



**AGENCY BUDGET MATRIX
FY2011
(In Thousand Pesos)**



Department / Agency : DOST - (PSHS) - Cordillera Administrative Region

- General Appropriations , FY 2011 General Appropriations Act, RA 10147
- Continuing Appropriations
- Automatic Appropriations

Fund Code : 101

PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL *	PS	MOOE	CO	TOTAL
A.. PROGRAMS AND ACTIVITIES												
III. Operations												
a. Operations of Secondary Science Education on Scholarship Basis												
11. Operation of Philippine Science High School - Cordillera Administrative Region Campus	4,928	9,238	2,500	16,666	4,928	9,238	2,500	16,666	0	0	0	0
Sub-Total, Operations	4,928	9,238	2,500	16,666	4,928	9,238	2,500	16,666	0	0	0	0
TOTAL PROGRAMS AND ACTIVITIES	4,928	9,238	2,500	16,666	4,928	9,238	2,500	16,666	0	0	0	0
B.. PROJECTS												
I. Locally-Funded Projects												
h. Completion of Academic Building I - PSHS - Cordillera Administrative Region Campus	0	0	10,000	10,000	0	0	10,000	10,000	0	0	0	0
Sub-Total, Locally-Funded Projects	0	0	10,000	10,000	0	0	10,000	10,000	0	0	0	0
TOTAL PROJECTS	0	0	10,000	10,000	0	0	10,000	10,000	0	0	0	0
GRAND TOTAL:	4,928	9,238	12,500	26,666	4,928	9,238	12,500	26,666	0	0	0	0

*** TWENTY-SIX MILLION SIX HUNDRED SIXTY-SIX THOUSAND PESOS ONLY ***

* Allotment comprehensively released

The allotment comprehensively released for PS in this approved ABM shall be used by the agency/operating unit (OU) to fund the requirements in implementing the second tranche compensation adjustments (SSL III) under EO 900/NBC 524 and corresponding government premiums for Philhealth and ECIP as well as, funds needed for any deficiency arising from filling up of vacant positions.

The comprehensive release for PS, MOOE and CO shall be the basis of the agency/OU to adjust its recorded authorized overdrafts in obligations incurred pursuant to NBC 528.

Department of Budget and Management



2011-S03052W

ABM-BMB-E-11-0004991

February 03, 2011

Approved:

By Authority of the Secretary:

MARIO L. RELAMPAGOS

Undersecretary



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FY2011
(In Thousand Pesos)**

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Fund Code : 101

- General Appropriations
- Continuing Appropriations
- Automatic Appropriations

PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL *	PS	MOOE	CO	TOTAL
A., PROGRAMS AND ACTIVITIES												
II. Operations												
a. Operations of Secondary Science Education on Scholarship Basis												
11. Operation of Philippine Science High School - Cordillera Administrative Region Campus	448	0	0	448	448	0	0	448	0	0	0	0
Sub-Total, Operations	448	0	0	448	448	0	0	448	0	0	0	0
TOTAL PROGRAMS AND ACTIVITIES	448	0	0	448	448	0	0	448	0	0	0	0
GRAND TOTAL:	448	0	0	448	448	0	0	448	0	0	0	0

*** FOUR HUNDRED FORTY-EIGHT THOUSAND PESOS ONLY ***

* Allotment comprehensively released

This allotment comprehensively released shall be the basis of the agency to adjust recorded overdrafts in obligations incurred for RLIP per NBC 528, including adjustment in government share for RLIP corresponding to the second tranche compensation adjustments (SSL III) per EO 900/NBC 524.

Department of Budget and Management



2011-S03053w

ABM-BMB-E-11-0004992

February 03, 2011

Approved:

By Authority of the Secretary:

MARIO L. RELAMPAGOS

Undersecretary