


FY 2011 PHYSICAL AND FINANCIAL PLAN

Department of Science and Technology
 Philippine Science High School - Cordillera Administrative Region Campus

P/A/P Code /MFO/ Performance Indicator	Unit of Measure	FY 2010 (SY 2010-2011) Accomplishment		FY 2011 (SY 2011-2012) Physical Targets	FY 2011 (SY 2011-2012) Estimates				Financial
		Physical	Financial		Q1	Q2	Q3	Q4	TOTAL
Development of human resources for the Science and Technology Sector Indicators: 1. Provides scholarship to students with high aptitude in science and technology	1.Number of Applicants	966	211,197.72	1500					
	TOTAL								
2. Offers an education that is humanistic in spirit,global in perspective and patriotic in orientation, based on a curriculum that emphasizes science and math and the development of a well-rounded individual	2. Number of Enrollees								
	a) June - Dec. 2010	155	3,092,623.74						
	Jan - March 2011	154							-
	b) June-Dec. 2011			154	1,386,000.00	1,386,000.00	1,386,000.00	1,386,000.00	5,544,000.00
Old			90	972,000.00	810,000.00	810,000.00	810,000.00	3,402,000.00	
	New								

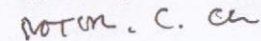
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