

Department of Science and Technology  
 Philippine Science High School - Cordillera Administrative Region Campus

PROGRAMS/ACTIVITIES/PROJECTS (P/A/P) MAJOR FINAL OUTPUT (MFO) Fund Source (1)	P/A/P CODE (2)	PREVIOUS YEAR (CY 2011) OBLIGATIONS (3)		CURRENT YEAR - CY 2012 (4)													TOTAL (7)=5+6		
		ACTUAL Jan.-Dec. 31	ESTIMATE Dec. 1-31	BUDGETARY ALLOCATION Per NEP or GAA				OBLIGATION PROGRAM											
				PS	MOOE	CO	TOTAL	NOT NEEDING CLERANCE (5)					NEEDING CLERANCE (6)						
								Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4		TOTAL	
I. Current Year Budget Administration of Scholarships for Secondary S&T Education																			
1. General Administration and Support Services	A.I.a.1	100																	
	A.I.a.2	150			150				38	38	37	37	150						150
2. Support to Operations	A.II.a																		
	A.II.b	113																	
3. Operation of PSHS - CAR Campus	A.III.a.7	17,135			4,336	20,970	20,100	45,406	4,004	5,496	17,506	15,981	42,987				100		42,987
II. Continuing Appropriation																			
CY 2011 Unreleased Appropriation-GIA	A.III.a.7	2,666																	
CY 2011 Unobligated Allotment	A.III.a.7	1,310																	
III. Automatic Appropriation																			
RLIP	A.III.a.7	746			409		409		102	102	102	103	409						409
<b>TOTAL</b>		<b>22,220</b>	<b>-</b>	<b>4,895</b>	<b>20,970</b>	<b>20,100</b>	<b>45,965</b>	<b>4,144</b>	<b>5,636</b>	<b>17,645</b>	<b>16,121</b>	<b>43,546</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>43,546</b>	
OF WHICH:																			
1. Key Program/Projects: Poverty Reduction and Empowerment of the Poor and Vulnerable																			
<b>TOTAL</b>																			

Prepared By:

DELMA C. FERNANDEZ  
 Budget Officer I

Noted By:

ROMMEL L. LENGWA  
 Chief, FAD

Approved By:

CONRADO C. ROTOR, JR.  
 Director III