

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2014

BAR No. 1

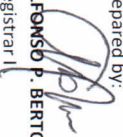
Department _____
 Agency _____
 Operating Unit _____
 Organization Code (UACS) _____

Department of Science and Technology
 Philippine Science High School - CAR Campus

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS Code	Physical Targets						Total	Physical Accomplishments				Total	Variance as of	Remarks			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	5 days	5 days		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter						
Part A I. Operations PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION a. Number of students supported Quantity Timeliness Percentage of students graduating within the prescribed years of scholarship period Quantity Timeliness Release of students' stipend within 5 working days from receipt of NCA Quantity Timeliness Number of applicants in the National Competitive Examination (NCE) Quantity Timeliness Percentage of K-7 students with a General Weighted Average of 2.5 and above by the 2nd quarter Quantity Timeliness Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT) Quantity Timeliness	2	3	4	5	6	7=(3+4+5+6)	329	337	332	332	1,250	8	9	10	11	12=(8+9+10+11)	13	14

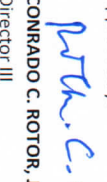
Prepared by:


ALFONSO P. BERTO, JR.
 Registrar II

Certified Correct:

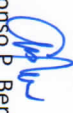

BOBBYRAY A. AMOSFERA
 SST III / SSD Chief

Approved by:

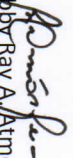

CONRADO C. ROTOR, JR.
 Director III

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1 Number of applicants in the National Competitive Examination (NCE) Quantity Quality Timeliness Percentage of K-7 students with a General Weighted Average of 2.5 and above by the 2nd Quarter Quantity Quality Timeliness Number of days to release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT) Quantity Quality Timeliness	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
		100%					1,250						
		5 days					1,273						


Prepared by:

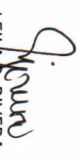


 Alfonso P. Berto, Jr.
 Registrar I

Certified Correct:


 Bobby Ray A. Atmosfera
 SST III / SSD Chief

Approved by:


 CONRADO C. ROTOR, JR.
 Director III

Particulars	UACS CODE	Current Year's Obligation			Total	Budget Year Obligation Program									
		Actual Jan 1 - Sept 30	Estimate Oct 1 - Dec 31	Total		COMPREHENSIVE RELEASE									
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Construction of Perimeter Fence/Gates CO	1-06	-	10,000	10,000											
Const'n of Academic Bldg 1 - Phase 2 CO	1-06				20,000	0	0	3,000	17,000	20,000					
Site/Land Development - Phase 2 CO	1-06				10,000	0	5,000	4,000	1,000	10,000					
II. Automatic Appropriations															
Retirement and Life Insurance Premiums															
<i>General Administration and Support</i>															
<i>Support to Operations</i>															
1. Provision of Specialized Secondary Science Education															
a. Operations of Secondary Science and Technology Education on Scholarship Basis PS	5-01	985	7	992	1,331	325	332	337	337	1,331					
b. Policy Formulation, Program Planning and Standard Development PS	5-01				90	22	22	23	23	90					
Special Account in the General fund (Please specify)															
<i>General Administration and Support</i>															
<i>Support to Operations</i>															
<i>Operations</i>															
III. Special Purpose Fund (Please specify)															
Pension and Gratuity Fund (Pension Benefits)															
TOTAL, Current Year Budget / Appropriations															
PS	5-01	13,323	(299)	13,024	17,518	4,280	4,632	3,986	4,620	17,518					
MOOE	5-02	2,312	18,957	21,269	21,170	4,914	6,394	4,948	4,914	21,170					
CO	1-06	1,466	28,534	30,000	32,300	0	7,300	7,000	18,000	32,300					
Prepared by:  LELLA P. RIVERA Admin/ Officer II															
Approved By:  CONRADO C. ROTOR, JR. Director III															
Date:															