## QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2014

:Department of Science and Technology

:Philippine Science High School - CAR Campus

Organization Code (UACS) Operating Unit Department

Off-Budget Account	Continuing Appropriations	Supplemental	Current Year A	
Account	Appropriations	Supplemental Appropriations	irrent Year Appropriations	

BAR No. 1

			5 days					5 davs					Timeliness
													Quality
													Quantity
													System Board of Trustees (BOT)
													qualifiers 5 days after approval by the PSHS
													Timeliness Number of days to release test results of NCE
													Quality
					100%					100%			Quantity
													quarter
													Weighted Average of 2.5 and above by the 2nd
**													Timeliness Percentage of K-7 students with a General
													Quality
1			1,273						1,250				Quantity
													<ul> <li>b. Competitive Examination (NCE)</li> </ul>
													Number of applicants in the National
			5 days	5 days	5 days	5 days		5 days	5 days	5 days	5 days		Timeliness
													Quality
													Quantity
													days from receipt of NCA
													Release of students' stipend within 5 working
													Timeliness
													Quality
						100%					100%		Quantity
													prescribed years of scholarship period
													Percentage of students graduating within the
													Timeliness
													Quality
			332	332	332	329		332	332	337	329		Quantity
													a. Number of students supported
													EDUCATION
													PROVISION OF SPECIALIZED SECONDARY SCIENCE
													I. Operations
													Part A
14	13	12=(8+9+10+11)	11	10	_	8	7=(3+4+5+6)	6	5		3	2	1
		Total	Quarter	Quarter	0	Quarter	Total	Quarter	Quarter	ρ	Quarter		
Remarks	as of		4th	3rd	2nd	1st		4th	3rd	2nd	1st	UACS Code	Particulars
10	Variance		nts	omplishme	Physical Accomplishments	P		rgets	Physical Targets				

ALFONSO P. BERTO, JR. Registrar I

BOBBYRAY A. ATMOSFERA SSY III / SSD Chief Certified Correct:

Approved by:

CONRADO C. ROTOR, JR.
Director III

## QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2014

:Department of Science and Technology :Philippine Science High School - CAR Campus

Operating Unit
Organization Code (UACS)

Agency Department

Off-Budget Account	Continuing Appropriations	Supplemental Appropriations	Current Year Appropriations	

BAR No. 1

Timeliness	Quality	Quantity	working days from receipt of NCA	Release of students' stipend within 5	Timeliness	Quality	Quantity	the prescribed years of scholarship period	Percentage of students graduating within	Timeliness	Quality	Quantity	<ul> <li>a. Number of students supported</li> </ul>	SCIENCE EDUCATION	PROVISION OF SPECIALIZED SECONDARY	I. Operations	Part A	1		Particulars	
								ă	٦						`			2		UACS Code	
5 days							100%					329						ω	Quarter	1st	
5 days												337						4	Quarter	2nd	
5 days												332						5	Quarter	3rd	Physical Targets
5 days					5							332						6	Quarter	4th	rgets
																		7=(3+4+5+6)	iotai	Total	
5 days							100%					329						8	Quarter	1st	Pł
5 days												332						9	Quarter	2nd	ysical Acco
5 days												332						10	Quarter	3rd	Physical Accomplishments
																		11	Quarter	4th	nts
																		12=(8+9+10+11)	IOTAI	1	
																		13		as of	Variance
																		14		Remarks	

				Physical Targets	rgets		Ph	Physical Accomplishments	mplishme	nts		Variance	
Particulars	<b>UACS Code</b>	1st	2nd	3rd	4th	T_++_1	1st	2nd	3rd	4th	Total	as of	Remarks
		Quarter	Quarter	Quarter	Quarter	IOTAL	Quarter	Quarter	Quarter	Quarter	lotai		
1	2	ω	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of applicants in the National						No. of Concession, Name of Street, or other Persons, Name of Street, or other Persons, Name of Street, Name of							
b. Competitive Examination (NCE)													il.
Quantity				1,250						1,273			
Quality													
Timeliness													
Imeliness   Percentage of K-7 students with a General													
Weighted Average of 2.5 and above by the													
2nd Quarter													
Quantity			100%					100%			4		
Quality													
Timeliness													
Number of days to release of test results of													
NCE qualifiers 5 days after approval by the													
PSHS System Board of Trustees (BOT)													
Quantity													١,
Quality													
Timeliness					5 days								
Prepared by:			Certified Correct:	Correct:						Approved by:	by:		
			0	Dusofi-						SME	Champaig		
Alfonso P. Berto, Jr. Registrar I			SST III / SSD Chief	SST III / SSD Chief	Sield				Æ.	Director	C. 101016, 311.		

## FY 2014 FINANCIAL PLAN

(In Thousand Pesos)

Department : Department of Science and Technology

Agency : Philippine Science High School System
Operating Unit : Cordillera Administrative Region Campus

Organization Code (: 19-016-08-00003

		Current	Current Year's Obligation	ination					Budg	<b>Budget Year Obligation Program</b>	igation Pr	ogram			
Darticulars	UACS	Actual	Estimate	94101			COMPRE	COMPREHENSIVE RELEASE	RELEASE		ا ق	R LATER F	FOR LATER RELEASE (Negative List)	Negative	List)
	CODE	Jan 1 - Sept 30	Oct 1 - Dec 31	Total	Total	ਨ	8	ස	2	Sub-Total	5	8	ධු	2	Sub-Total
1	2	3	4	5=3+4	6=11+16	7	∞	9	10	11=7+8+9+1 0	12	13	14	15	16=12+13+1 4+15
Part A										,					
I. Budget Year / Appropriations															
General Administration and Support															
General Administration and Supervision															
a. MC for S&T Personnel															
PS	5-01	1,126	242	1,368											
Support to Operations															
a. conduct of NCE															
MOOE	5-02	146	153	299											
Operations															
<ol> <li>Provision of Specialized Secondary Science</li> </ol>															
Education															
a. Operations of Secondary Science and															
Technology Education on Scholarship Basis															
PS	5-01	8,192	2,182	10,374	15,034	3,679	3,996	3,379	3,980	15,034					
MOOE	5-02	2,166	18,804	20,970	21,170	4,914	6,394	4,948	4,914	21,170					
CO - Office Equip, f'tures & Fixtures	1-06	1,466	1,034	2,500											
Tech'l & Scientific Equipment					220	0	220	0	0	220					
Other Machinery & Equipment					290	0	290	0	0	290					
Transportation Equipment					1,200	0	1,200	0	0	1,200					
Furnitures & Fixtures					590	0	590	0	0	590					
b. Misc. Personnel Benefit Fund (MPBF)															
PS	5-01	3,020	(2,730)	290											
c. Policy Formulation, Program Planning															
and Standard Development															
PS	5-01				1,063	254	282	247	280	1,063					
Localy-Funded Project(s)															
Completion of Dorm Bulding 1															
00	1-06	,	17,500	17,500											

		Current )	Current Year's Obligation	igation					Budge	<b>Budget Year Obligation Program</b>	igation Pr	ogram			
Particulars	UACS	Actual	Estimate		1		COMPRE	COMPREHENSIVE RELEASE	RELEASE		FO	R LATER F	FOR LATER RELEASE (Negative List)	Negative	List)
	CODE	Jan 1 - Sept 30	Oct 1 - Dec 31	Total	otal	ō	<u>8</u>	ඩ	2	Sub-Total	ਨੁ	2	ద్ద	Q 4	Sub-Total
1	2	ω	4	5=3+4	6=11+16	7	<b>∞</b>	9	10	11=7+8+9+1 0	12	13	14	15	16=12+13+1 4+15
Construction of Perimeter Fence/Gates															
СО	1-06	16	10,000	10,000											
Const'n of Academic Bldng 1 - Phase 2															
СО	1-06				20,000	0	0	3,000	17,000	20,000					
Site/Land Development - Phase 2															
СО	1-06				10,000	0	5,000	4,000	1,000	10,000					
II. Automatic Appropriations															
Retirement and Life Insurance Premiums															
General Administration and Support															
Support to Operations															
Operations															
1. Provision of Specialized Secondary Science															
Education												7			
<ul> <li>a. Operations of Secondary Science and</li> </ul>															
Technology Education on Scholarship Basis															
PS	5-01	985	7	992	1,331	325	332	337	337	1,331					
b. Policy Formulation, Program Planning															- =
and Standard Development															
PS	5-01				90	22	22	23	23	90					
Special Account in the General fund (Please specify)															
General Administration and Support															
Support to Operations															
Operations															÷
III. Special Purpose Fund (Please specify)															
Pension and Gratuity Fund (Pension Benefits)															
TOTAL, Current Year Budget / Appropriations															
PS	5-01	13,323	(299)	13,024	17,518	4,280	4,632	3,986	4,620	17,518					
MOOE	5-02	2,312	18,957	21,269	21,170	4,914	6,394	4,948	4,914	21,170					
CO	1-06	1,466	28,534	30,000	32,300	0	7,300	7,000	18,000	32,300					
Prepared by:												Approved By:	Ву:		
>															
												1	クラーイロ	1	
LEILA R. RIVERA												CONRADC	CONRADO C. ROTOR, JR.	JR.	
Admin Officer II												Director III	_		
Date:															