

PHILIPPINE SCIENCE HIGH SCHOOL  
Cordillera Administrative Region Campus  
Purok 12 Lime Kiln, Irian, Baguio City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2015

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Source of Funds	Procurement Schedule				Unit price	Unit	Quantity	Total	Approved Budget (Php)			Remarks
					1st quarter	2nd Quarter	3rd Quarter	4th Quarter					MOOE	CO		
<b>Common Office Supplies</b>																
	Ribbon	PSHS - CARG	Small Value - Outside PS		0	0	4	0	175.00	roll	4	700.00	700.00			
	Glitters	PSHS - CARG	Small Value - Outside PS		0	0	25	0	110.00	pack	25	2,750.00	2,750.00			
	Double sided foam tape (24mmx1m)	PSHS - CARG	Small Value - Outside PS		0	0	2	0	22.00	pc	2	44.00	44.00			
	White envelope	PSHS - CARG	Small Value - Outside PS		0	0	1	0	198.00	pack	1	198.00	198.00			
	<b>SUBTOTAL:</b>											<b>3,692.00</b>	<b>3,692.00</b>			
<b>Common Janitorial Supplies</b>																
	Coco mat	PSHS - CARG	Small Value - Outside PS		0	0	2	0	150.00	unit	2	300.00	300.00			
	Rubber gloves	PSHS - CARG	Small Value - Outside PS		0	0	0	6	87.00	unit	6	522.00	522.00			
	Toilet bowl Plunger	PSHS - CARG	Small Value - Outside PS		0	0	0	4	45.00	unit	4	180.00	180.00			
	Toilet Bowl Brush	PSHS - CARG	Small Value - Outside PS		0	0	0	3	75.00	unit	3	225.00	225.00			
	Push brush	PSHS - CARG	Small Value - Outside PS		0	0	0	1	100.00	unit	1	100.00	100.00			
	Ball hand pump	PSHS - CARG	Small Value - Outside PS		0	0	0	2	255.00	unit	2	510.00	510.00			
	<b>SUBTOTAL:</b>											<b>3,692.00</b>	<b>3,692.00</b>			
<b>Common Computer Supplies</b>																
	Flash drive (2gb) (4gb)	PSHS - CARG	Small Value - Outside PS		0	0	3	0	210.00	pc	3	630.00	630.00			
	Laptop	PSHS - CARG	Small Value - Outside PS		0	0	0	2	37,200.00	unit	2	74,400.00	74,400.00			
	Miniport to VGA	PSHS - CARG	Small Value - Outside PS		0	0	0	1	3,500.00	unit	1	3,500.00	3,500.00			
	All in one printer	PSHS - CARG	Small Value - Outside PS		0	0	0	1	21,100.00	unit	1	21,100.00	21,100.00			
	HD/ML Cable - atleast 3ft, industry grade (not generic)	PSHS - CARG	Public Bidding - Outside PS		0	0	0	1	848.00	pc	1	848.00	848.00			
	Printer Cable USB - atleast 3ft, industry grade (not generic)	PSHS - CARG	Public Bidding - Outside PS		0	0	0	5	477.00	pc	5	2,385.00	2,385.00			
	USB Wireless/WiFi Adapter 150M or better	PSHS - CARG	Public Bidding - Outside PS		0	0	0	3	954.00	pc	3	2,862.00	2,862.00			
	Extension Cable w/ Power Surge or Breaker - atleast 3meters, atleast 5 outlets, heavy	PSHS - CARG	Public Bidding - Outside PS		0	0	0	3	1,855.00	pc	3	5,565.00	5,565.00			
	Wireless USB Presenter	PSHS - CARG	Public Bidding - Outside PS		0	0	0	3	1,484.00	pc	3	4,452.00	4,452.00			
	Hard Disk Drive Docking Station	PSHS - CARG	Public Bidding - Outside PS		0	0	0	1	2,544.00	pc	1	2,544.00	2,544.00			
	USB Hub USB3.0	PSHS - CARG	Public Bidding - Outside PS		0	0	0	1	996.40	pc	1	996.40	996.40			
	Disc CD/DVD Storage Case - atleast 80pcos disc capacity	PSHS - CARG	Public Bidding - Outside PS		0	0	0	1	954.00	pc	1	954.00	954.00			
	Processor Quadcore (physical)	PSHS - CARG	Public Bidding - Outside PS		0	0	0	31	9,996.80	pc	31	309,869.80	309,869.80			
	Motherboard LGA 1150 4MB Cache or better	PSHS - CARG	Public Bidding - Outside PS		0	0	0	31	5,353.00	pc	31	165,943.00	165,943.00			
	RAM 8GB DDR3 1600mhz or better	PSHS - CARG	Public Bidding - Outside PS		0	0	0	31	2,544.00	pc	31	78,864.00	78,864.00			
	Power Supply 600w or better	PSHS - CARG	Public Bidding - Outside PS		0	0	0	31	689.00	pc	31	21,359.00	21,359.00			
	ATX Case heavy duty	PSHS - CARG	Public Bidding - Outside PS		0	0	0	31	1,484.00	pc	31	46,004.00	46,004.00			
	Monitor LED 18.5	PSHS - CARG	Public Bidding - Outside PS		0	0	0	31	3,975.00	pc	31	123,225.00	123,225.00			
	Keyboard - atleast 3ft cable or better	PSHS - CARG	Public Bidding - Outside PS		0	0	0	31	477.00	pc	31	14,787.00	14,787.00			
	UPS Voltage Regulator 650VA or better - industry grade (not generic)	PSHS - CARG	Public Bidding - Outside PS		0	0	0	31	1,992.80	pc	31	61,776.80	61,776.80			
	<b>SUBTOTAL:</b>											<b>946,305.00</b>	<b>946,305.00</b>			
<b>Other Supplies</b>																
	Door knobs	PSHS - CARG	Small Value - Outside PS		0	10	0	0	407.00	set	10	4,070.00	4,070.00			
	Dead Bolt Locks	PSHS - CARG	Small Value - Outside PS		0	2	0	0	370.00	set	2	740.00	740.00			
	Plyboard	PSHS - CARG	Small Value - Outside PS		0	1	0	0	1,017.00	pc	1	1,017.00	1,017.00			
	Boulders	PSHS - CARG	Small Value - Outside PS		0	0	4	0	2,000.00	Load	4	8,000.00	8,000.00			
	Women's Month T-shirt (with collar)	PSHS - CARG	Small Value - Outside PS		0	0	57	0	220.00	pc	57	12,540.00	12,540.00			
	Chain	PSHS - CARG	Small Value - Outside PS		0	0	4	0	496.00	pc	4	1,984.00	1,984.00			
	Padlock	PSHS - CARG	Small Value - Outside PS		0	0	6	0	796.00	pc	6	4,776.00	4,776.00			
	Fluorescent Bulbs	PSHS - CARG	Small Value - Outside PS		0	0	50	0	55.00	pc	50	2,750.00	2,750.00			
	Muriatic Acid	PSHS - CARG	Small Value - Outside PS		0	0	20	0	80.00	blts	20	1,600.00	1,600.00			
	Declodging Solution	PSHS - CARG	Small Value - Outside PS		0	0	10	0	150.00	blts	10	1,500.00	1,500.00			
	1.6 kg powdered milk	PSHS - CARG	Small Value - Outside PS		0	0	100	0	401.20	pc	100	40,120.00	40,120.00			
	1.6 kg milkovalaline	PSHS - CARG	Small Value - Outside PS		0	0	100	0	233.40	pc	100	23,340.00	23,340.00			
	1 kg macaroni	PSHS - CARG	Small Value - Outside PS		0	0	70	0	75.60	pc	70	5,292.00	5,292.00			
	1 kg spaghetti	PSHS - CARG	Small Value - Outside PS		0	0	70	0	86.75	pc	70	6,072.50	6,072.50			
	Condensed milk	PSHS - CARG	Small Value - Outside PS		0	0	140	0	55.85	can	140	7,819.00	7,819.00			
	Nestle cream	PSHS - CARG	Small Value - Outside PS		0	0	140	0	49.75	pc	140	6,965.00	6,965.00			
	Spagheti sauce, 1 kg	PSHS - CARG	Small Value - Outside PS		0	0	70	0	156.40	pc	70	10,948.00	10,948.00			
	Fruiti cocktail	PSHS - CARG	Small Value - Outside PS		0	0	70	0	142.25	can	70	9,957.50	9,957.50			
	Mayonnaise	PSHS - CARG	Small Value - Outside PS		0	0	70	0	159.20	pc	70	11,144.00	11,144.00			
	Tetra pack juice	PSHS - CARG	Small Value - Outside PS		0	0	75	0	60.00	box	75	4,500.00	4,500.00			
	Dishwashing liquid, antibacterial 250ml	PSHS - CARG	Small Value - Outside PS		0	0	24	0	40.00	pk	24	960.00	960.00			
	Scotch brile, heavy duty scrubbing pad mini	PSHS - CARG	Small Value - Outside PS		0	0	12	0	65.00	pc	12	780.00	780.00			
	Wire gauze	PSHS - CARG	Small Value - Outside PS		0	0	8	0	40.00	pc	8	320.00	320.00			
	Flexibond	PSHS - CARG	Small Value - Outside PS		0	0	0	0	791.80	gal	2	1,583.60	1,583.60			
	Cement	PSHS - CARG	Small Value - Outside PS		0	0	0	0	240.75	bag	2	481.50	481.50			
	Steel Brush	PSHS - CARG	Small Value - Outside PS		0	0	0	0	26.75	pc	2	53.50	53.50			
	Paint Brush	PSHS - CARG	Small Value - Outside PS		0	0	0	0	128.40	pc	4	513.60	513.60			
	Baby roller	PSHS - CARG	Small Value - Outside PS		0	0	0	0	48.15	pc	2	96.30	96.30			
	Sand paper	PSHS - CARG	Small Value - Outside PS		0	0	0	0	240.75	pc	1	240.75	240.75			
	Pressurized hose	PSHS - CARG	Small Value - Outside PS		0	0	0	0	4,494.00	roll	1	4,494.00	4,494.00			
	Pressure Roller	PSHS - CARG	Small Value - Outside PS		0	0	0	0	1,359.00	pc	1	1,359.00	1,359.00			

Protection Plate	PSHS - CARC	Small Value - Outside PS	1	0	0	0	0	0	0	5,650.00	pc	1	5,650.00	5,650.00		
Screen Hanger	PSHS - CARC	Small Value - Outside PS	1	0	0	0	0	0	0	354.00	pc	1	354.00	354.00		
Clamp Plate	PSHS - CARC	Small Value - Outside PS	1	0	0	0	0	0	0	749.00	pc	1	749.00	749.00		
Clamp Plate Base	PSHS - CARC	Small Value - Outside PS	1	0	0	0	0	0	0	477.00	pc	1	477.00	477.00		
Screen Assembly	PSHS - CARC	Small Value - Outside PS	1	0	0	0	0	0	0	366.00	pc	1	366.00	366.00		
Spring Screen	PSHS - CARC	Small Value - Outside PS	2	0	0	0	0	0	0	440.00	pc	2	880.00	880.00		
Ink Blocking Shaft	PSHS - CARC	Small Value - Outside PS	1	0	0	0	0	0	0	864.00	pc	1	864.00	864.00		
Seal Tape	PSHS - CARC	Small Value - Outside PS	1	0	0	0	0	0	0	409.00	pc	1	409.00	409.00		
Cutter Unit	PSHS - CARC	Small Value - Outside PS	1	0	0	0	0	0	0	3,530.00	pc	1	3,530.00	3,530.00		
PF Clutch	PSHS - CARC	Small Value - Outside PS	2	0	0	0	0	0	0	1,118.00	pc	2	2,236.00	2,236.00		
Round bar	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	6	6	228.84	pc	6	1,361.04	1,361.04		
Wire mesh	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	16	16	431.21	sq m.	16	6,899.36	6,899.36		
Welding rod	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	10	10	149.80	kg	10	1,498.00	1,498.00		
Speed cutter blade	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	2	2	246.10	pc	2	492.20	492.20		
Green Glass, 6mm	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	52	52	14,560.00	sq ft	52	14,560.00	14,560.00		
Bronze/Brown Glass, 6mm, with Anolok Frame	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	1	5,500.00	set	1	5,500.00	5,500.00		
Silicon Sealant	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	20	20	2,400.00	tube	20	2,400.00	2,400.00		
Bronze/Brown Glass, 6mm	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	20	20	5,600.00	sq ft	20	5,600.00	5,600.00		
Personalize mugs with PSHS Logo	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	61	61	95.00	pc	61	5,795.00	5,795.00		
Coated ham, "big"	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	70	70	553.00	pc	70	38,710.00	38,710.00		
Food Keeper, Melware with cover	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	10	10	227.75	pc	10	15,942.50	15,942.50		
Helmet with chin strap	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	10	10	230.00	pc	10	2,300.00	2,300.00		
Leather gloves (stretchable)	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	12	12	80.00	pc	12	960.00	960.00		
#2 TW Wire (50 meters)	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	1	24,444.00	roll	1	24,444.00	24,444.00		
Electrical Tape	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	30.00	roll	1	30.00	30.00		
Angle bar	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	30	30	492.00	pcs	30	14,760.00	14,760.00		
Epoxy primer	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	4	4	562.00	liters	4	2,248.00	2,248.00		
Beltcaster	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	80	80	70.00	sets	80	5,600.00	5,600.00		
Cutting disk speed cutter-blade	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	4	4	241.00	pcs	4	964.00	964.00		
Cylindrical hanges	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	4	4	58.00	pcs	4	232.00	232.00		
Valveseal	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	440.00	liter	4	440.00	440.00		
Welding rod	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	5	5	107.00	kis	5	535.00	535.00		
Cutting disk 4"	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	10	10	59.00	pcs	10	590.00	590.00		
Grinding disk 4"	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	10	10	43.00	pcs	10	430.00	430.00		
Paint brush 2"	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	4	4	43.00	pcs	4	172.00	172.00		
Paint brush 1"	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	4	4	22.00	pcs	4	88.00	88.00		
Thinner	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	0	263.00	gal	1	263.00	263.00		
Nail 2"	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	3	3	59.00	kis	3	177.00	177.00		
Nail 3"	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	3	3	54.00	kis	3	162.00	162.00		
Nail 5"	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	3	0	81.00	kis	3	243.00	243.00		
Nail 1 1/2"	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	2	0	59.00	kis	2	118.00	118.00		
Painted sheet	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	0	428.00	pc	1	428.00	428.00		
RISO Stripper Pad	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	0	372.00	unit	1	372.00	372.00		
RISO Base Plate, Stripper	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	0	315.00	unit	1	315.00	315.00		
RISO Pickup Roller Assembly	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	0	650.00	unit	1	650.00	650.00		
Whistles	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	500	0	45.00	pcs	500	22,500.00	22,500.00		
Canister	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	2	0	35.00	pcs	2	70.00	70.00		
Bolo	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	2	0	379.00	pcs	2	758.00	758.00		
Candle	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	0	45.00	pck	1	45.00	45.00		
Glass	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	2	0	20.00	pcs	2	40.00	40.00		
Tong (medium)	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	4	0	75.00	pcs	4	300.00	300.00		
Tong (big)	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	0	81.00	pcs	1	81.00	81.00		
Serving fork	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	3	0	50.00	pcs	3	150.00	150.00		
Serving spoon (medium)	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	5	0	35.00	pcs	5	175.00	175.00		
Serving spoon (big)	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	75.00	pcs	5	375.00	375.00		
Plastic ladle (medium)	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	3	0	15.00	pcs	3	45.00	45.00		
Plastic ladle (big)	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	7	0	29.00	pcs	7	203.00	203.00		
Soup ladle	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	2	0	75.00	pcs	2	150.00	150.00		
Roller blades	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	1	360,225.60	set	1	360,225.60	360,225.60		
<b>SUBTOTAL:</b>													<b>731,878.20</b>	<b>731,878.20</b>		

**Clinic and Medical Supplies**

Graduated pipette or Serological pipette, 10mL, Pyrex	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	399.00	pc	3	1,197.00	1,197.00		
Graduated pipette or Serological pipette, 5mL, Pyrex	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	4	0	390.00	pc	4	1,560.00	1,560.00		
Mortar and pestle porcelain	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	7	0	298.00	pc	7	2,086.00	2,086.00		
Watch glass	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	8	0	156.00	pc	8	1,248.00	1,248.00		
Allium cepa	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	160.00	pc	1	160.00	160.00		
Balanidium coli troph w.m.	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	0	170.00	pc	1	170.00	170.00		
Chlamaxia mesnili troph	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	0	170.00	pc	1	170.00	170.00		
Giardia lamblia cyst w.m.	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	0	170.00	pc	1	170.00	170.00		
Giardia lamblia troph w.m.	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	170.00	pc	1	170.00	170.00		
Klebsiella pneumoniae smear	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	0	160.00	pc	1	160.00	160.00		
Monoocysts w.m.	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	0	170.00	pc	1	170.00	170.00		
Moraxella catarrhalis	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	0	160.00	pc	1	160.00	160.00		
Proteus vulgaris smear	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	0	160.00	pc	1	160.00	160.00		
Pseudomonas aeruginosa	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	0	160.00	pc	1	160.00	160.00		
Rhizobium section of root	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	0	160.00	pc	1	160.00	160.00		
Rhizopus sporangia	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	0	160.00	pc	1	160.00	160.00		
Salmonella typhosa	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	0	160.00	pc	1	160.00	160.00		
Scale trichomes	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	1	0	160.00	pc	1	160.00	160.00		

Serratia marcescens	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	160.00	1		160.00			
Vibrio comma	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	160.00	1		160.00			
Yeast budding smear	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	160.00	1		160.00			
Applicator stick	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	320.00	1		320.00			
Cork stopper 10mm x 150mm x test tube	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	1,440.00	72		1,440.00			
Cork stopper 16mm x 150mm test tube	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	1,368.00	72		1,368.00			
Filter paper	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	2,631.00	3		2,631.00			
Tongue depressor	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	630.00	2		630.00			
Ball and Ring thermal expansion set, brass metal material	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	29,500.00	10		29,500.00			
Premium Spring balance	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	10,500.00	30		10,500.00			
Glucose or Dextrose monohydrate	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	1,190.00	1		1,190.00			
Ethyl alcohol absolute	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	10,625.00	5		10,625.00			
Ferric chloride solid	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	2,431.00	1		2,431.00			
Methyl alcohol	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	550.00	1		550.00			
Mueller Hinton Agar	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	3,825.00	1		3,825.00			
Potassium hydroxide pellets	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	250.00	1		250.00			
Sulfur pure	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	1,680.00	1		1,680.00			
Acid or Base Burette 50mL, Pyrex	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	5,500.00	1		5,500.00			
Acanthamoeba w/m	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	180.00	1		180.00			
Candida albicans smear	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	180.00	1		180.00			
Enamoeba histolytica tphi	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	180.00	1		180.00			
Cotton swab, finches x 2.5mm diameter, round	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	700.00	1		700.00			
Copper sheet, 10 cm x 10 cm	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	1,800.00	12		1,800.00			
Aspirator, with tapered polyethylene brand	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	400.00	14		5,600.00			
Slide holder box for 76mmx26mm slides, wooden, 25 slide capacity	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	200.00	2		400.00			
Slide holder box for 76mmx26mm slides, wooden, 30 slide capacity	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	300.00	1		300.00			
Spatula, stainless steel, wooden handle, 21cm total length	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	160.00	16		2,560.00			
Safety flask	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	65.00	20		1,300.00			
Thermometer, Alcohol Green filled	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	300.00	6		1,800.00			
Thermometer, Non Mercury	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	300.00	12		3,600.00			
Water jug blue color with faucet	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	380.00	4		1,520.00			
Water trough, metal, black	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	400.00	16		6,400.00			
Carnoy's solution	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	1,800.00	1		1,800.00			
Paracetamol from porcine pancreas, 25g	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	2,200.00	1		2,200.00			
Potassium iodide, AR, 500g	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	4,600.00	1		4,600.00			
Synthetic immersion oil foe 100ximmersion objective	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	2,000.00	3		6,000.00			
Trysin solution	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	1,900.00	1		1,900.00			
Key cylindrical hasp lock, 2.5"	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	133.00	77		10,241.00			
Sliding glass door lock	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	101.00	4		404.00			
Stops/ocular ring for laboratory	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	59.00	1		59.00			
CareSend/Blood Glucose Strip	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	1,350.00	200		5,400.00			
Hyocone Butyl Bromide	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	5.00	50		250.00			
Melochlopramide	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	3.00	50		150.00			
Loperamide HCl	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	1.50	50		75.00			
Medicine (Chewable)	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	5.00	100		500.00			
<b>SUBTOTAL:</b>														<b>141,400.00</b>			<b>141,400.00</b>

<b>Books and Reference Materials</b>																	
Exploring ICT Office Applicant 201 with Basic Troubleshooting	PSHS - CARC	Small Value - Outside PS	5	0	0	0	0	0	0	0	550	5		2,750.00			2,750.00
Experiencing ICT - Web Development 3	PSHS - CARC	Small Value - Outside PS	5	0	0	0	0	0	0	0	550	5		2,750.00			2,750.00
Experiencing ICT - Application Programming Using VB 8	PSHS - CARC	Small Value - Outside PS	5	0	0	0	0	0	0	0	550	5		2,750.00			2,750.00
Experiencing ICT - Digital Arts 1	PSHS - CARC	Small Value - Outside PS	5	0	0	0	0	0	0	0	550	5		2,750.00			2,750.00
Experiencing ICT - Digital Arts 2	PSHS - CARC	Small Value - Outside PS	5	0	0	0	0	0	0	0	550	5		2,750.00			2,750.00
Experiencing ICT - Databases	PSHS - CARC	Small Value - Outside PS	5	0	0	0	0	0	0	0	550	5		2,750.00			2,750.00
Experiencing ICT Animation Using Flash	PSHS - CARC	Small Value - Outside PS	5	0	0	0	0	0	0	0	550	5		2,750.00			2,750.00
Panukat ng Katalunyang Pilipino	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	20,000	1		20,000.00			20,000.00
Emotional Quotient Inventory	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	18,000	1		18,000.00			18,000.00
Vocational Interest Survey	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	28,000	1		28,000.00			28,000.00
Aptitude Survey	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	22,000	1		22,000.00			22,000.00
Panukat ng Ugalat at Pagkatao	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	25,000	1		25,000.00			25,000.00
Kuhlmann-Anderson Test 8th edition	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	14,000	2		28,000.00			28,000.00
Beginning Algebra (2013) Tobey	PSHS - CARC	Public Bidding - Outside PS	0	0	0	0	0	0	0	0	3,888	95		370,310.00			370,310.00
Biology: Exploring Life/Campbell, N.A.	PSHS - CARC	Public Bidding - Outside PS	0	0	0	0	0	0	0	0	4,898	95		465,310.00			465,310.00
EI Filibusterismo	PSHS - CARC	Public Bidding - Outside PS	0	0	0	0	0	0	0	0	545	95		51,775.00			51,775.00
<b>SUBTOTAL:</b>														<b>1,047,645.00</b>			<b>1,047,645.00</b>
<b>Materials for Institutional/Academic Activities</b>																	
Shuttlecock, feather	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	795.00	4		3,180.00			3,180.00
Table tennis net w/ post, heavy duty	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	720.00	2		1,440.00			1,440.00
Badminton net, GTO	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	795.00	2		1,590.00			1,590.00
Table tennis balls	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	225.00	3		675.00			675.00
Medals with engraving, gold	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	50.00	40		2,000.00			2,000.00
Medals with engraving, silver	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	50.00	20		1,000.00			1,000.00
Medals with engraving, bronze	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	50.00	20		1,000.00			1,000.00
Trophies-round	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	4,000.00	20		1,000.00			1,000.00
Banners	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	795.00	1		4,000.00			4,000.00
The Nexus	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	36.00	12		9,540.00			9,540.00
Higligkas	PSHS - CARC	Small Value - Outside PS	0	0	0	0	0	0	0	0	36.00	500		18,000.00			18,000.00
<b>SUBTOTAL:</b>														<b>56,425.00</b>			<b>56,425.00</b>

FURNITURES AND FIXTURES		PSHS - CARC	Public Bidding - Outside PS	0	0	180	0	4,995.00	unit	180	899,100.00	899,100.00
Folding Table	PSHS - CARC	Public Bidding - Outside PS	0	0	360	0	1,199.00	unit	360	431,640.00	431,640.00	
Chair	PSHS - CARC	Public Bidding - Outside PS	0	0								
<b>SUBTOTAL</b>											<b>1,330,740.00</b>	<b>1,330,740.00</b>
<b>Other Machineries or Equipment</b>												
Water Heater	PSHS - CARC	Small Value - Outside PS	0	0	22	0	5,350.00	Pos	22	117,700.00	117,700.00	
Duplicating Machine	PSHS - CARC	Small Value - Outside PS	0	0	0	1	129,000.00	unit	1	129,000.00	129,000.00	
Multifunctional Photocopier	PSHS - CARC	Small Value - Outside PS	0	0	0	1	40,000.00	unit	1	40,000.00	40,000.00	
Television Set	PSHS - CARC	Public Bidding - Outside PS	0	0	22	0	29,995.00	unit	22	659,890.00	659,890.00	
<b>SUBTOTAL:</b>											<b>946,590.00</b>	<b>946,590.00</b>
<b>TOTAL, PPE</b>											<b>2,277,330.00</b>	
<b>TOTAL SUPPLIES</b>											<b>2,929,182.20</b>	
<b>PROVISION FOR EMERGENCY PURCHASE (4%)</b>											<b>9,206,517.20</b>	
<b>GRAND TOTAL</b>												<b>9,206,517.20</b>

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