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**GENERAL APPROPRIATIONS
FY 2015
(In Thousand Pesos)**

Department / Agency : Department of Science and Technology (DOST)
Philippine Science High School
190160900003 - Cordillera Administrative Region Campus
Funding Source: 01 101101 - Specific Budgets of National Government Agencies

<input checked="" type="checkbox"/>	General Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Automatic Appropriations

FY 2015 General Appropriations Act, RA 10651

PARTICULARS (P/AP)	AUTHORIZED APPROPRIATION				FOR COMPREHENSIVE RELEASE				FOR LATER RELEASE						
	PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL
PROGRAMS AND ACTIVITIES															
Operations															
00003000000000															
Operations															
00003010000000															
MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION															
0000303101000000															
Operations of Secondary Science and Technology Education on Scholarship Basis															
26203010100002															
Operation of school campuses	17,789	24,502	0	600	42,891	17,789	24,502	0	500	42,791	0	0	0	100	100
26203010100003															
Policy Formulation, Program Planning and Standards Development	1,063	0	0	0	1,063	1,063	0	0	0	1,063	0	0	0	0	0
Sub-Total, Operations	18,852	24,502	0	600	43,954	18,852	24,502	0	500	43,954	0	0	0	100	100
TOTAL PROGRAMS AND ACTIVITIES PROJECTS	18,852	24,502	0	600	43,954	18,852	24,502	0	500	43,954	0	0	0	100	100
Locally-Funded Projects															
00003000000000															
Locally-Funded Projects															

GENERAL APPROPRIATIONS
FY 2015
(In Thousand Pesos)

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PROJECTS Locally-Funded Projects	PARTICULARS (F/M/F)	AUTHORIZED APPROPRIATION				FOR COMPREHENSIVE RELEASE				FOR LATER RELEASE							
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
	000004010000000 Buildings and Other Structures																
	000004010100000 School Buildings																
	268004010100024 Completion of Academic Building 1, Phase 3	0	0	0	20,000	20,000	0	0	0	20,000	20,000	0	0	0	0	0	0
	000004010300000 MultipurposeFacilities																
	268004010300025 Site Development, Phase 3	0	0	0	5,000	5,000	0	0	0	5,000	5,000	0	0	0	0	0	0
	Sub-Total, Locally-Funded Projects	0	0	0	25,000	25,000	0	0	0	25,000	25,000	0	0	0	0	0	0
	TOTAL PROJECTS	0	0	0	25,000	25,000	0	0	0	25,000	25,000	0	0	0	0	0	0
	GRAND TOTAL:	18,852	24,502	0	25,600	68,954	18,852	24,502	0	25,500	68,954	0	0	0	100	100	100

*** SIXTYEIGHT MILLION EIGHT HUNDRED FIFTYFOUR THOUSAND PESOS ONLY ***