
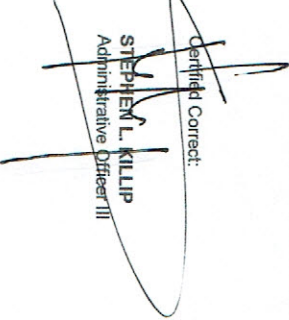


PHILIPPINE SCIENCE HIGH SCHOOL-CAR CAMPUS Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Acceptance		Total	MOOE	CO
	TEXTBOOKS & INSTRUCTIONAL MATERIALS		Public Bidding	Jan	Jan	Jan	Jan	Feb	Feb	Feb	Feb	March	March	March	March	April-May		2,313,000.00		
	ICT SUPPLIES		Public Bidding	Jan	Jan	Jan	Jan	Feb	Feb	Feb	Feb	March	March	March	March	April-May		198,651.00		
	CSD-CSDTECH		Public Bidding	Jan	Jan	Jan	Jan	Feb	Feb	Feb	Feb	March	March	March	March	April-May		234,079.64		
	SECURITY SERVICES		Public Bidding	Jan	Jan	Jan	Jan	Feb	Feb	Feb	Feb	March	March	March	March	April-May		1,440,000.00		
	TECHNICAL & SCIENTIFIC EQUIPMENT		Public Bidding	Jan	Jan	Jan	Jan	Feb	Feb	Feb	Feb	March	March	March	March	April-May		1,360,000.00		
	Site Development Phase 4		Public Bidding	Jan	Jan	Jan	Jan	Feb	Feb	Feb	Feb	March	March	March	March			5,000,000.00		
	Completion of Academic Building 1 Phase 4		Public Bidding	Jan	Jan	Jan	Jan	Feb	Feb	Feb	Feb	March	March	March	March			40,000,000.00		
	SUBTOTAL																	4,185,730.64	46360000	
	GRAND TOTAL																	50,545,730.64		

Prepared by:

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 BAC Secretariat/ Librarian 1


ALFONSO P. BERTO, JR.
 BAC Secretariat/ Registrar 1

Certified Correct:

STEPHEN L. KILLIP
 Administrative Officer III

Certified Funds Available/
 Certified Appropriate Funds Available:

LELLA P. RIVERA
 Budget Officer

Approved:

CONRADO C. ROTOR, JR.
 Campus Director