

**ANNUAL PROCUREMENT PLAN FOR 2016**  
**For Common-Use Supplies and Equipment**

**INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:**

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
  - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin) - **Region XIII**
  - Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Cataman) - **Regions VI, VII, VIII, X, & XI**
  - Surigao Del Norte - **Surigao Del Norte**
  - Zamboanga Sibugay- **Zamboanga Sibugay**
  - Camiguin - **Camiguin**
- Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at [philgeps.gov.ph](http://philgeps.gov.ph) and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
  - DBM Central Office- for entities in the Central Office
  - DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCS
- The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:
  - ps.app.nga@gmail.com- For central and regional offices of all national government agencies
  - ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
  - ps.app.goccc@gmail.com- For all central and regional offices of government owned and controlled corporations
  - ps.app.deped@gmail.com- For primary and secondary schools
- Consistent with National Budget Circular No. 555, the APP for FY 2016 must be submitted on or before **November 30, 2015**.
- Rename your APP file in the following format: APP2016- Name of Agency- Region (e.g. APP2016 -PS- Central Office).
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: PHILIPPINE SCIENCE HIGH SCHOOL - CORDILLERA ADMINISTRATIVE REGION CAMPUS

Region: CORDILLERA ADMINISTRATIVE REGION

Address: Purok 12 LIMEKILN, IRISAN, BAGUIO CITY

Contact Person: STEPHEN L. KILLIP

Position: ADMINISTRATIVE OFFICER III

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Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9,2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct

**A. AVAILABLE AT PROCUREMENT SERVICE STORES**

COMMON ELECTRICAL SUPPLIES																				
1	BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	1				1											1	17.57	17.57
2	BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack																	15.14	-
3	BATTERY, size D, alkaline, 2 pieces per blister pack	pack	6				6											6	78.35	470.11
4	FLUORESCENT LAMP, tubular, 28 watts	tube																	117.26	-
5	FLUORESCENT LAMP, tubular, 36 watts	tube																	42.54	-



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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity	
39   MAGAZINE FILE BOX, LARGE	piece	5			5														5	44.94	224.68
40   MARKER, fluorescent, 3 colors per set	set	4			4														4	36.44	145.76
41   MARKER, whiteboard, bullet type, black	piece	75			75														75	12.10	907.13
42   MARKER, whiteboard, bullet type, blue	piece	70			70														70	12.10	846.65
43   MARKER, whiteboard, bullet type, red	piece	70			70														70	12.10	846.65
44   MARKER, permanent, bullet type, black	piece	104			104														104	9.89	1,028.69
45   MARKER, permanent, bullet type, blue	piece	89			89														89	9.89	880.32
46   MARKER, permanent, bullet type, red	piece	45			45														45	9.89	445.11
47   NOTE BOOK, stenographer's, 40 leaves, spiral	piece	85			85														85	10.56	897.99
48   NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad	74			74														74	31.98	2,366.52
49   NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad	13			13														13	39.34	511.41
50   NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad	21			21														21	55.41	1,163.64
51   PAD PAPER, Ruled	pad																			17.91	-
52   PAPER CLIP, gem type, 48mm, 100 pieces per box	box	82			82														82	13.86	1,136.36
53   PAPER CLIP, gem type, 32mm, 100 pieces per box	box	86			86														86	6.93	595.89
54   PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	9			9														9	120.78	1,086.98
55   PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	8			8														8	135.32	1,082.56
56   PAPER, Multi-Purpose (COPY) A4, 70gsm	ream	909			909														909	104.95	95,399.32
57   PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream	908			908														908	117.74	106,909.51
58   PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack]	ream	20			20														20	94.34	1,886.82
59   PAPER, Thermal, 216mm x 30m	roll																			36.56	-
60   PENCIL, lead, w/eraser, one(1) dozen per box	box	24			24														24	20.11	482.65
61   PHILIPPINE NATIONAL FLAG	piece																			307.01	-
62   RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	26			26														26	61.83	1,607.53
63   RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	51			51														51	89.02	4,540.68
64   RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle	3			3														3	263.29	789.88
65   RUBBER BAND, 70mm min lay flat length (#18)	box	15			15														15	108.50	1,627.44
66   RULER, plastic, 450mm, 1 piece in individual plastic	piece	25			25														25	15.99	399.75
67   SIGN PEN, black	piece	129			129														129	45.11	5,819.22
68   SIGN PEN, blue	piece	129			129														129	45.11	5,819.22
69   SIGN PEN, red	piece	92			92														92	45.11	4,150.14
70   STAMP PAD INK, violet, 50ml	bottle	14			14														14	23.45	328.33
71   STAMP PAD, felt pad, min 60mm x 100mm	piece	12			12														12	31.86	382.28
72   STAPLE WIRE, Heavy duty, 23/13	box																			31.18	-
73   STAPLE WIRE, Standard	box	109			109														109	19.39	2,113.84
74   TAPE, masking, 24mm, 50 meters length	roll	88			88														88	56.50	4,971.82
75   TAPE, masking, 48mm, 50 meters length	roll	89			89														89	107.67	9,582.27
76   TAPE, transparent, 24mm, 50 meters	roll	91			91														91	17.80	1,620.19
77   TAPE, transparent, 48mm, 50 meters	roll	98			98														98	34.11	3,342.98
78   TAPE, packing, 48mm, 50 meters length	roll	30			30														30	34.11	1,023.36
79   TOILET TISSUE, 12 rolls per pack	pack	39			39														39	77.46	3,020.91
80   TWINE, plastic, one kilo roll	roll	5			5														5	55.43	277.16
81   WRAPPING PAPER, kraft, 50 sheets per pack	pack																			115.54	-

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
<b>COMMON OFFICE DEVICES</b>																				
1 CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube																		8.05	-
2 CUTTER KNIFE, heavy duty	piece	6			6														19.92	119.49
3 DATING AND STAMPING MACHINE	piece	26			26														490.34	12,748.83
4 PENCIL SHARPENER, 1 piece in individual plastic case	piece	8			8														191.88	1,535.04
5 PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece	13			13														126.52	1,644.70
6 SCISSORS, (6")	pair																		15.92	-
7 STAPLER, standard	piece	26			26														94.54	2,457.93
8 STAPLER, binder type, heavy duty for high volume stapling, 25-35 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece	8			8														1,086.25	8,690.03
9 STAPLE REMOVER, plier type	piece	20			20														18.07	361.42
10 TAPE DISPENSER, table top	piece	47			47														48.91	2,298.91
11 WASTE BASKET, non-rigid plastic	piece	2			2														31.45	62.89
<b>COMMON JANITORIAL SUPPLIES</b>																				
1 BROOM, soft (tambo)	piece	21			21														106.60	2,238.60
2 BROOM, stick (tingting)	piece	17			17														24.52	416.81
3 CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle	56			56														42.64	2,387.84
4 CLEANER, scouring powder, 350grams/can	can	144			144														18.66	2,686.32
5 DETERGENT POWDER, all purpose, 1kilo/pouch	pouch	164			164														42.64	6,992.96
6 DISINFECTANT SPRAY, 400-550 grams	can	12			12														117.26	1,407.12
7 DUST PAN, non-rigid plastic	piece	20			20														37.19	743.74
8 FLOOR WAX, Paste, red	can	5			5														234.52	1,172.60
9 FURNITURE CLEANER, aerosol, 300ml/can	can																		86.88	-
10 INSECTICIDE, aerosol type, 600ml/can	can	6			6														120.46	722.75
11 MOPBUCKET	piece	4			4														1,918.80	7,675.20
12 MOPHANDLE, screw type, aluminum handle	piece	8			8														133.25	1,066.00
13 MOPHEAD, made of rayon	piece	8			8														101.27	810.16
14 RAG, all cotton, 32 pieces per kilo per bundle	bundle	12			12														44.77	537.26
15 SCOURING PAD, 5 pieces per pack	pack	6			6														122.59	735.54
16 TRASHBAG, plastic, transparent, 10pcs/roll	roll	68			68														143.38	9,749.64
<b>COMMON OFFICE EQUIPMENT</b>																				
7 DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	50			50														21.90	1,095.21
9 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	54			54														239.85	12,951.90
<b>COMMON OFFICE SUPPLIES</b>																				
1 CARTOLINA, white, 20 pieces per pack	pack																		53.30	159.90
2 CLIP, bulldog, 73mm (3")	piece																		8.53	-
3 COLUMNAR PAD, 18 cols, 50 gsm min.	pad																		67.16	-
4 ENVELOPE, PAY, 500 pieces per box	box																		117.58	-











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12	Dipper	piece	12				12														12										7,200.00	
<b>TECHNICAL &amp; SCIENTIFIC EQUIPMENT</b>																																
1	Laminar Flow Hood (Chemical and temperature resistant)	unit						1						1																	250,000.00	
2	Chemical/Biological Laboratory Fume Hood, Chemical and Temperature resistant (w/ Installation), 220V	unit						1						1																	228,000.00	
3	Incubator, 220V, digital, general purpose, 40"x35"x21" (WxHxD); temp range: 5 - 65deg; With gravity convection feature, with digital thermometer, analogue	unit						1						1																	150,000.00	
4	Thnocular microscopes, with camera adapter, top and bottom illuminator, 220V with complete accessories	unit						1						1																	56,000.00	
5	Autoclave, 220V, vertical loading, stainless steel, 45-135°C temp, with 2 mesh baskets capacity, pressure range: 0-36.98psi; registered ISO 9001 CERTIFIED SUPPLIER	unit						1						1																	400,000.00	
6	Drying oven, 220V, with nominal temp deg.	unit						1						1																	130,000.00	
7	Centrifuge Machine, 220V, digital, general purpose, min. rpm 10,000, fixed angle rotor, w/ complete accessories	unit						1						1																	82,000.00	
8	Hot plate , 220V, Round top (4.5" diameter), aluminum, Temperature range is 0 - 400oC, heating plate; with magnetic stirrer	unit						1						1																	35,000.00	
9	Refrigerator (1 for microbes and 1 for culture media) medium size; 5.5 cu. Ft.	unit						2						2																	24,000.00	
10	Blender, Heavy duty with powerful motor blends, with 1 pc 1.2L capacity glass container , and with additional (1pc) 300ml container accessory, 220V	unit						1						1																	5,000.00	
<b>INSTRUCTIONAL MATERIALS (TEXTBOOKS)</b>																																
1	Good Earth: Introduction to Earth Science / Mc Connell, D Steer D.	pc	95					95																							3,400.00	323,000.00
2	Glencoe Earth Science Geology: The Environment and the Universe	pc	95					95																							4,000.00	380,000.00
3	Glencoe Science / Biggs, A., et. al.	pc	95					95																							7,000.00	665,000.00
4	Glencoe Chemistry Matter and Change	pc	95					95																							7,000.00	665,000.00
5	R for Everyone: Advanced Analytics and Graphics (Addison-Wesley Data & Analytics Series) 1st Edition	pc	4					4																							3,000.00	10,000.00
6	The Good Earth / Pearl S. Buck	pc	5					5																							500.00	2,500.00
7	No Fear Shakespear Series	pc	3					3																							1,600.00	4,800.00
8	Don Quixote	pc	5					5																							500.00	2,500.00
9	Julius Caesar / Shakespear	pc	5					5																							500.00	2,500.00
10	Literary Criticism: An Introduction to Theory and Practice / Charles E. Bressler	pc	2					2																							900.00	1,800.00
11	Retorika Gabay sa Masining na Pagpapahayag / M. Moreno	pc	7					7																							500.00	3,500.00
12	Panitikang Pambata sa Filipino / V. Almarino	pc	5					5																							500.00	2,500.00
13	Banyuhay ni Lam-ang / D. Landicho	pc	7					7																							400.00	2,800.00
14	Ugnayan Komunikasyon sa Akademikong Filipino / Jose Arrogante	pc	5					5																							500.00	2,500.00
15	Literaturang Filipino (Tekstong Pangkolehiyo) / S. Lorenzo, et al.	pc	10					10																							600.00	6,000.00
16	Mga Agos sa Disyerto: Makitang Kathang Filipino / E. Abueg	pc	15					15																							400.00	6,000.00

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9,2015	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
17	El-Folk-Lore Filipino / I. Delos Reyes	pc	1			1													1,200.00	1,200.00
18	Enshrining the Nation / Siao	pc	2			2													400.00	800.00
19	Gramatikang Filipino Balangkas / Cena	pc	3			3													1,200.00	3,600.00
20	Kritikal na Pagbasa at Akademikong Pagsulat Tungo sa Pananaliksik / De Castro	pc	2			2													550.00	1,100.00
21	Kundiman sa Gihang Karinlan	pc	2			2													650.00	1,300.00
22	Kung Nanasin "Mga Tula"	pc	2			2													400.00	800.00
23	Tatlong Dula / Vera	pc	2			2													500.00	1,000.00
24	Pamahayagang Pangkampus sa Bagong Milenyo / Ceciliano-Jose Cruz	pc	2			2													500.00	1,000.00
25	Retorika: Gabay sa Masining na Pagpapahayag / Mortera & Allam	pc	2			2													500.00	1,000.00
26	Retorika at Masining na Pagpapahayag	pc	2			2													500.00	1,000.00
27	Kasaysayan, Teorya, Antolohiya at Praktikal / Pena et al.	pc	2			2													600.00	1,200.00
28	Retorika: Masining na Pagpapahayag / Jose Arrogante	pc	2			2													500.00	1,000.00
29	Retorika sa Kolehyo / Tunangan	pc	2			2													500.00	1,000.00
30	Teaching and Learning in the Health Sciences / Sana	pc	1			1													1,125.00	1,125.00
31	The Republic / Plato	pc	2			2													600.00	1,200.00
32	Social Studies in Perspectives: Principles of Economics	pc	2			2													600.00	1,200.00
33	The Heritage of World Civilization / A. Craig, et al, Pearson Prentice Hall	pc	2			2													1,800.00	3,600.00
34	World History / W.J. Duiker and J. J. Spielgovel	pc	2			2													1,800.00	3,600.00
35	The Global Achievement Gap / Tony Wagner	pc	2			2													1,000.00	2,000.00
36	The Tao of Pooh / Benjamin Hoff	pc	3			3													600.00	1,800.00
37	The Te of Piglet / Benjamin Hoff	pc	3			3													500.00	1,500.00
38	The Tao of Daily Life / Derek Lin	pc	3			3													600.00	1,800.00
39	The Underwater Welder / Jeff Lamire	pc	2			2													1,000.00	2,000.00
40	Historical Thinking and Other Unnatural Acts / Sam Wineburg	pc	2			2													1,000.00	2,000.00
41	Seven Spiritual Laws of Success / Deepak Chopra	pc	2			2													1,000.00	2,000.00
42	The Turning Point / Fritjof Capra	pc	2			2													1,000.00	2,000.00
43	Essential Calculus / Rizaldi Nocon	pc	3			3													800.00	2,400.00
44	Phil History (Expanded & Updated Ed) / T. Agoncillo & T. Mangahas	pc	3			3													800.00	2,400.00
45	Annotated Philippine Constitution / Hector de Leon	pc	3			3													800.00	2,400.00
46	The Image of His Maker: A Study in the Nature of Man / Robert Brennan	pc	2			2													1,100.00	2,200.00
47	Conscience and Freedom / Cormar Burke	pc	2			2													1,100.00	2,200.00
48	Back to Basics: Fundamental Principles& Values of National Building Foundation	pc	2			2													1,100.00	2,200.00
49	Book of Values / Bernardo Villegas	pc	2			2													1,100.00	2,200.00
50	Education of Values, What, Why and for Whom?	pc	2			2													1,100.00	2,200.00
51	Book of Virtues: A Treasure of Great Moral Stories / William Benneth	pc	2			2													1,100.00	2,200.00
52	Physical Education Health and Music / Helen G. Imasa	pc	2			2													1,100.00	2,200.00
53	Dance Education in the School Curriculum / Carmen Tabeje	pc	2			2													1,100.00	2,200.00

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9,2015	TOTAL AMOUNT				
		Figures 11 of 10																	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4
54 Drill to Skill / Blakemore, et al.	pc	1			1													5,000.00	5,000.00
55 Fitness for Life / Jemina	pc	1			1													5,500.00	5,500.00
56 Basic Physical Education / Tillo D. D.	pc	2			2													600.00	1,200.00
57 Dynamic Physical Education for Secondary School Students / Darst, P.	pc	1			1													2,500.00	2,500.00
58 Concepts of Fitness and Wellness: A Comprehensive Lifestyle Approach / Corbin, C.	pc	1			1													8,000.00	8,000.00
59 Chemistry Laboratory Manual Processing Skills	pc	1			1													2,500.00	2,500.00
60 Physical Education Activity Handbook / Schmolach, N.	pc	1			1													6,000.00	6,000.00
61 American Alliance for Health, Physical Education, Recreation and Dance	pc	1			1													8,500.00	8,500.00
62 The Sports Rules Book / Hanton, T.	pc	1			1													7,000.00	7,000.00
63 Asian Dance / Descutner, J.	pc	1			1													9,000.00	9,000.00
64 Country and Western Dance / Giordano, R.	pc	1			1													5,500.00	5,500.00
65 School Health Education / Klandler, H. F.	pc	1			1													7,500.00	7,500.00
66 Understanding Your Health / Payne, W.A.	pc	1			1													2,500.00	2,500.00
67 Teaching Today's Health / Anspaugh, D.J.	pc	1			1													3,000.00	3,000.00
68 Comprehensive School Health Education / Meeks, L.	pc	1			1													4,000.00	4,000.00
69 The Health Education in Philippine Basic Education: A Resource Book on Health	pc	1			1													1,000.00	1,000.00
70 Adobe Flash Professional CS 6 Essentials / Heldman, William	pc	1			1													2,700.00	2,700.00
71 Adobe Photoshop CS 6 in Simple Steps / Benjamin, Lou	pc	1			1													2,000.00	2,000.00
72 AutoCAD Civil 3D Essentials / Chappel, Eric	pc	1			1													3,495.00	3,495.00
73 Honoring the Code: Conversation with Great Game Designers / Barton, Matt	pc	1			1													2,987.00	2,987.00
74 HTML 5 Programming with Java Script for Dummies	pc	1			1													2,100.00	2,100.00
75 Web Development & Design Foundations w/ HTML5, 6th ed / Felke-Morris,	pc	1			1													5,600.00	5,600.00
76 Java Script and AJAX, Comprehensive	pc	1			1													5,000.00	5,000.00
77 Java Server Faces 2.0, The Complete Reference / Burns	pc	1			1													4,500.00	4,500.00
78 Programming Business Application w/ visual Basic / Burrows	pc	1			1													4,300.00	4,300.00
79 Windows Server 2012 Hyper-V Installation & Configuration Guide	pc	1			1													5,200.00	5,200.00
80 E-math Series, K-12 Grade 8 / Oronce & Mendoza	pc	5			5													500.00	2,500.00
81 E-math Series, K-12 Grade 9 / Oronce & Mendoza	pc	5			5													500.00	2,500.00
82 E-math Series, K-12 Grade 10 / Oronce & Mendoza	pc	5			5													500.00	2,500.00
83 Foundation Inc.	pc	3			3													350.00	1,050.00
84 Foundation Inc.	pc	3			3													350.00	1,050.00
85 Foundation Inc.	pc	3			3													350.00	1,050.00
86 Foundation Inc.	pc	3			3													350.00	1,050.00
87 Solved Problems in Trigonometry / Cabero	pc	3			3													300.00	900.00
88 Trigonometry: A Worktext / Callingasas	pc	3			3													500.00	1,500.00
89 Schaurm's Outline Geometry, 4th ed. / Rich & Thomas	pc	3			3													2,800.00	8,400.00
90 Schaurm's Outline of Precalculus / Saifer	pc	3			3													2,500.00	7,500.00
91 101 Careers in Mathematics	pc	3			3													2,500.00	7,500.00

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9,2015	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
		Pages 12 of 15																		
92 Team	pc	3			3														3,000.00	9,000.00
93 Collins Scrabble Dictionary	pc	1			1														3,000.00	3,000.00
<b>OTHER INSTRUCTIONAL MATERIALS</b>																				
1 Acoustic Guitar	pc	2			2														7,000.00	14,000.00
2 Gymnastic Foam	pc	2			2														10,000.00	20,000.00
3 Official Volleyball Net with Cable	pc	1			1														3,000.00	3,000.00
4 Mikasa MVA 300 Volleyball (Blue/Yellow)	pc	6			6														4,000.00	24,000.00
5 YKS Kinesiology Sports Elastic Tape Muscle Pain Care Therapy	pc	6			6														800.00	4,800.00
6 Mikasa MVA 300 Volleyball (Blue/Yellow)	pc	6			6														4,000.00	24,000.00
7 Basketball	pc	6			6														5,000.00	30,000.00
8 Stop watch, split time	pc	4			4														5,000.00	20,000.00
9 Starting gun	pc	2			2														4,000.00	8,000.00
10 Earth Science Demonstration kit on Rocks	pc	2			2														2,600.00	5,200.00
11 Energy Conversion Demonstration Kit	pc	2			2														3,100.00	6,200.00
12 Biology and Chemistry of Soil Demonstration Kit	pc	1			1														5,100.00	5,100.00
13 Elements and the Periodic Table	pc	5			5														3,250.00	16,250.00
14 Chemistry of Fats Models	pc	1			1														5,300.00	5,300.00
15 Chemistry of Carbohydrates Model	pc	1			1														5,300.00	5,300.00
16 Playing with polymer kit	pc	2			2														1,600.00	3,200.00
17 Organic Molecular Modelling Kit	pc	5			5														15,100.00	75,500.00
18 Directional compass	pc	6			6														1,100.00	6,600.00
19 Modeling Stream Erosion and Deposition Kit	pc	1			1														7,450.00	7,450.00
20 Rhizobium section of root	pc	10			10														1,750.00	17,500.00
21 Xylem, (Ranunculus) Cross Section	pc	10			10														1,750.00	17,500.00
22 Giardia lamblia cyst w.m.	pc	10			10														1,750.00	17,500.00
23 Giardia lamblia troph w.m.	pc	10			10														1,750.00	17,500.00
24 Bacillus subtilis	pc	10			10														1,750.00	17,500.00
25 Clostridium botulinum	pc	10			10														1,750.00	17,500.00
26 Escherichia coli	pc	10			10														1,750.00	17,500.00
27 Klebsiella pneumoniae smear	pc	10			10														1,750.00	17,500.00
28 Moraxella catarrhalis	pc	10			10														1,750.00	17,500.00
29 Proteus vulgaris smear	pc	10			10														1,750.00	17,500.00
30 Pseudomonas aeruginosa	pc	10			10														1,750.00	17,500.00
31 Salmonella typhosa	pc	10			10														1,750.00	17,500.00
32 Serattia marcescens	pc	10			10														1,750.00	17,500.00
33 Spirillum lanatum	pc	10			10														1,750.00	17,500.00
34 Streptococcus	pc	10			10														1,750.00	17,500.00
35 Vibrio coma	pc	10			10														1,750.00	17,500.00
36 Allium cepa (Onion) root tip c.s.	pc	10			10														1,750.00	17,500.00
37 Candida albicans smear	pc	10			10														1,750.00	17,500.00
38 Chlamydomonas, w.m.	pc	10			10														1,750.00	17,500.00
39 Diatoms mixed marine forms w.m.	pc	10			10														1,750.00	17,500.00
40 Dicot ficus leaf c.s./ Ficus leaf c.s	pc	10			10														1,750.00	17,500.00
41 Fern leaf, c.s. w/ sporangia	pc	10			10														1,750.00	17,500.00
42 Fern prothallium w.m.	pc	10			10														1,750.00	17,500.00
43 Fern young sporophyte, w.m.	pc	10			10														1,750.00	17,500.00
44 Glandular trichomes w.m.	pc	10			10														1,750.00	17,500.00
45 Mixed pollen grains w.m.	pc	10			10														1,750.00	17,500.00
46 Monocot leaf (Cogon) c.s.	pc	10			10														1,750.00	17,500.00
47 Phloem, w/ companion cell, l.s	pc	10			10														1,750.00	17,500.00
48 Rhizopus sporangia w.m.	pc	10			10														1,750.00	17,500.00
49 Scale trichomes w.m.	pc	10			10														1,750.00	17,500.00
50 Vessel elements w.m.	pc	10			10														1,750.00	17,500.00

Item & Specifications

Quantity Requirement  
Pages 42 of 42

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT												
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity							
51	Yokox (Green Algae) w.m.	pc	10				10																		175.00	1,750.00	
52	Yeast budding smear	pc	10				10																			175.00	1,750.00
53	Zea mays (Corn) stem l.s. / Monocot	pc	10				10																			175.00	1,750.00
54	Zea mays (Corn) young stem c.s. / Monocot	pc	10				10																			175.00	1,750.00
55	Frog blastula, c.s.	pc	10				10																			175.00	1,750.00
56	Frog early gastrula, sec.	pc	10				10																			175.00	1,750.00
57	Frog late gastrula, sec.	pc	10				10																			175.00	1,750.00
58	Frog liver sect	pc	10				10																			175.00	1,750.00
59	Frog skin c.s.	pc	10				10																			175.00	1,750.00
60	Human blood RBC smear	pc	10				10																			175.00	1,750.00
61	Human blood WBC smear / Human blood smear	pc	10				10																			175.00	1,750.00
62	Human brown skin sect.	pc	10				10																			175.00	1,750.00
63	Human fundic stomach	pc	10				10																			175.00	1,750.00
64	Large intestines c.s.	pc	10				10																			175.00	1,750.00
65	Mammal nerve c.s.	pc	10				10																			175.00	1,750.00
66	Neuron smear	pc	10				10																			175.00	1,750.00
67	Sebaceous glands (skin) c.s.	pc	10				10																			175.00	1,750.00
68	Simple columnar epithelium	pc	10				10																			175.00	1,750.00
69	Small intestines c.s.	pc	10				10																			175.00	1,750.00
70	Villi l.s.	pc	10				10																			175.00	1,750.00
71	Acanthamoeba w.m.	pc	10				10																			175.00	1,750.00
72	Balantidium coli troph w.m.	pc	10				10																			175.00	1,750.00
73	Chilomastix mesnelli troph., w.m.	pc	10				10																			175.00	1,750.00
74	Entamoeba histolytica trph	pc	10				10																			175.00	1,750.00
75	Monocystis w.m.	pc	10				10																			175.00	1,750.00
76	Paramoecium fission mass	pc	10				10																			175.00	1,750.00
77	Amoeba, w.m.	pc	10				10																			175.00	1,750.00
78	Earthworm c.s.	pc	10				10																			175.00	1,750.00
79	Euglena w.m.	pc	10				10																			175.00	1,750.00
80	Foraminifera w.m.	pc	10				10																			175.00	1,750.00
81	Hydra w/ bud w.m.	pc	10				10																			175.00	1,750.00
82	Paramoecium in conjugation	pc	10				10																			175.00	1,750.00
83	Radiolaria w.m.	pc	10				10																			42.00	500.00
84	wire gauze 6" X 6"	pc	10				10																			175.00	1,750.00
85	Diplococcus pneumoniae/Coccus smear	pc	10				10																			175.00	1,750.00
86	Mycophyla mucor w.m.	pc	10				10																			175.00	1,750.00
87	Penicillium w.m.	pc	10				10																			175.00	1,750.00
88	Saccharomyces cerevisiae, smear	pc	10				10																			175.00	1,750.00
89	Mitochondria	pc	10				10																			175.00	1,750.00
90	DNA in cell nuclei	pc	10				10																			175.00	1,750.00
91	Human chromosomes	pc	10				10																			175.00	1,750.00
92	Spinal cord of cat	pc	10				10																			175.00	1,750.00
93	Chloroplast	pc	10				10																			175.00	1,750.00
94	Chicken Embryo	pc	10				10																			175.00	1,750.00
95	Embryo of mouse	pc	10				10																			175.00	1,750.00
96	Plasmodium berghei	pc	10				10																			175.00	1,750.00
97	Tuberculosis lung	pc	10				10																			175.00	1,750.00
98	Liver cirrhosis	pc	10				10																			175.00	1,750.00
99	Trypanosoma gambiense	pc	10				10																			175.00	1,750.00
100	Arteriosclerosis	pc	10				10																			175.00	1,750.00
101	Artery and vein of mammal	pc	10				10																			175.00	1,750.00
102	Lung of Cat	pc	10				10																			175.00	1,750.00
103	Oesophagus of cat	pc	10				10																			175.00	1,750.00



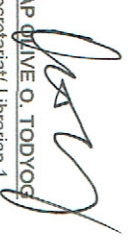
Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
TELEPHONE - MOBILE																			94,000.00	
TELEPHONE - LANDLINE																			90,000.00	
INTERNET SUBSCRIPTION EXPENSES																			240,000.00	
EXTRAORDINARY EXPENSES																			26,000.00	
MISCELLANEOUS EXPENSES																			72,000.00	
ICT CONSULTANCY SERVICES																			50,000.00	
OTHER PROFESSIONAL SERVICES																			1,015,000.00	
JANITORIAL SERVICES																			540,000.00	
SECURITY SERVICES																			1,440,000.00	
ICT GENERAL SERVICES																			50,000.00	
OTHER GENERAL SERVICES																			100,000.00	
FIDELITY BOND PREMIUMS																			38,000.00	
INSURANCE EXPENSES																			160,000.00	
ADVERTISING EXPENSES																			220,000.00	
PRINTING & PUBLICATION EXPENSES																			145,000.00	
REPRESENTATION ALLOWANCE																			300,000.00	
TRANSPORTATION & DELIVERY																			50,000.00	
RENT EXPENSES																			250,000.00	
SUBSCRIPTION EXPENSES																			81,000.00	
INFRASTRUCTURE																				
Site Development Phase 4																			5,000,000.00	
Completion of Academic Building 1 Phase 4																			40,000,000.00	
<b>C. TOTAL (A + B):</b>																			<b>59,497,570.02</b>	
<b>D. ADDITIONAL PROVISION FOR INFLATION (10% of</b>																			<b>5,949,757.00</b>	

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT														
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity									
<b>E. GRAND TOTAL (C + D)</b>																		65,447,327.02											
<b>F. APPROVED BUDGET BY THE AGENCY HEAD</b>																													
<b>G. MONTHLY CASH REQUIREMENTS</b>																													
G.1 Available at Procurement Service Stores					416830													416830	3079,64										
G.2 Other Items not available at PS but regularly purchased from other																			3079,64										
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>					416830													6159,29											

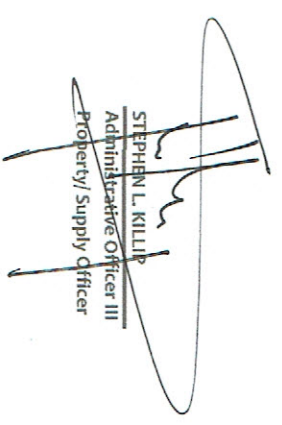
\*Other categories that are not indicated herein  
 \*\*Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

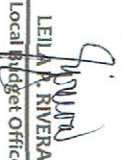
Prepared by:

  
**KONYAP OLIVE O. TODDYOG**  
 BAC Secretariat/ Librarian 1

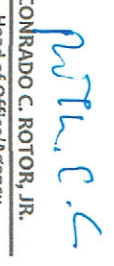
  
**ALFONSO P. BERTO, JR.**  
 BAC Secretariat/ Registrar 1

  
**STEPHEN L. KILLIP**  
 Administrative Officer III  
 Property/ Supply Officer

Certified Funds Available /  
 Certified Appropriate Funds Available:

  
**LEILA R. RIVERA**  
 Local Budget Officer

Approved by:

  
**CONRADO C. ROTOR, JR.**  
 Head of Office/Agency