

Republic of the Philippines
Department of Science and Technology
Philippine Science High School - Cordillera Administrative Region Campus
Purok 12, Irisan, Baguio City
Annual Procurement Plan for FY 2017


Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Available at Procurement Service													Use for school operations
5020300000	Common Electrical Supplies	FAD		Procurement Service					GoP	18,361.56	18,361.56		
5020300000	Common Office Supplies	All Division		Procurement Service					GoP	212,293.20	212,293.20		
5020300000	Common Office Device	All Division		Procurement Service					GoP	14,748.60	14,748.60		
5020300000	Common Janitorial Supplies	FAD		Procurement Service					GoP	71,877.36	71,877.36		
5020300000	Common Office Equipment	All Division		Procurement Service					GoP	22,796.80	22,796.80		
5020300000	Common Computer Supplies	All Division		Procurement Service					GoP	74,049.80	74,049.80		
5020300000	Hanbook on Procurement	BAC		Procurement Service					GoP	1,236.60	1,236.60		
5020300000	Consumables	All Division		Procurement Service					GoP	53,023.36	53,023.36		
B. Supplies and Materials													
5020301000	Office Supplies	FAD,CISD,SSD		Shopping					GoP	204,923.92	204,923.92		
5020302000	Accountable Forms	All Division		Direct Contracting					GoP	15,000.00	15,000.00		
5020307000	Drug and Medicines	SSD		Shopping					GoP	47,068.75	47,068.75		
5020308000	Medical, Dental and Laboratory Supplies	SSD		Public Bidding	May 1, 2017	May 22, 2017	May 24, 2017	May 25, 2017	GoP	435,570.25	435,570.25		
5020309000	Fuel, Oil and Lubricants	FAD		Direct Contracting					GoP	675,000.00	675,000.00		
5020311001	Textbooks and Instructional Materials	SSD		Public Bidding	May 8, 2017	May 29, 2017	May 31, 2017	June 1, 2017	GoP	2,528,600.00	2,528,600.00		
5020301001	ICT Office Supplies	CISD		Shopping					GoP	70,000.00	70,000.00		
5020399000	Other Supplies and Materials	All Division		Public Bidding	May 15, 2017	June 5, 2017	June 7, 2017	June 8, 2017	GoP	1,474,000.00	1,474,000.00		
C. Repairs and Maintenance													
5021306001	Motor Vehicle	FAD		Small Value Procurement					GoP	400,000.00	400,000.00		
D. Equipment Outlay													
5060405002	Office Equipment	FAD,CISD,SSD		Public Bidding	May 22, 2017	June 12, 2017	June 14, 2017	June 15, 2017	GoP	150,000.00		150,000.00	
5060405003	ICT Equipment	CISD		Public Bidding	May 29, 2017	June 19, 2017	June 21, 2017	June 22, 2017	GoP	185,000.00		185,000.00	
5060405014	Technical and Scientific Equipment	CISD		Public Bidding	June 5, 2017	June 26, 2017	June 28, 2017	June 29, 2017	GoP	4,236,000.00		4,236,000.00	
E. Services													
5021203000	Security	All Division		Public Bidding	September 12, 2016	October 3, 2016	December 28, 2016	January 10, 2017	GoP	2,189,200.00		2,189,200.00	
5021202000	Janitorial	All Division		Public Bidding	November 29, 2016	December 20, 2016	January 3, 2017	January 4, 2017	GoP	1,167,000.00		1,167,000.00	
5021299000	Catering	All Division		Small Value Procurement					GoP	310,000.00		310,000.00	
E. Infrastructure													
5060404002	Completion of Academic Building 1 Phase 5	All Division		Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	75,000,000.00		75,000,000.00	
5060404002	Completion of Academic Building 2	All Division		Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	55,000,000.00		55,000,000.00	
5060402000	Site Development Phase 5	All Division		Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000,000.00		5,000,000.00	
	Nothing Follows												

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

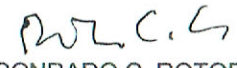
Prepared by:


RITCHER B. TEOFILO
BAC Secretariat

Certified Funds Available /
Certified Appropriate Funds Available:


LEMUEL P. BANTIC
Accountant

Approved by:


DR. CONRADO C. ROTOR, JR.
Head of Office/Agency