

Q. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated, hereunder.....P 405,440,000

New Appropriations, by Program/Project
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				Current Operating Expenditures			
				Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS							
I. General Administration and Support							
a. General Administration and Support Services				P 17,423,000	P 8,565,000	P 1,100,000	P 27,088,000
Sub-Total, General Administration and Support				----- 17,423,000	----- 8,565,000	----- 1,100,000	----- 27,088,000
II. Support to Operations							
a. Policy Formulation, Program Planning and Standards Development					4,150,000		4,150,000
b. Conduct of National Competitive Examination					9,045,000		9,045,000
Sub-Total, Support to Operations					----- 13,195,000		----- 13,195,000
III. Operations							
a. Operations of Secondary Science Education on Scholarship Basis				153,941,000	193,216,000	3,000,000	350,157,000
Sub-Total, Operations				----- 153,941,000	----- 193,216,000	----- 3,000,000	----- 350,157,000
Total, Programs				----- 171,364,000	----- 214,976,000	----- 4,100,000	----- 390,440,000
B. PROJECT(S)							
I. Locally Funded Project(s)							
a. PSHS - Bicol Campus							

1. Construction of Multi-Purpose Building			10,000,000	10,000,000
2. Repair of Gymnasium			5,000,000	5,000,000
Sub-Total, Locally Funded Project(s)			15,000,000	15,000,000
Total, Project(s)			15,000,000	15,000,000
TOTAL NEW APPROPRIATIONS	P	171,364,000	P	214,976,000
			P	19,100,000
			P	405,440,000

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, and subject to the approval of the Philippine Science High School System Board of Trustees, Four Million One Hundred Thousand Pesos (P4,100,000) for improvement of Information Technology facilities, laboratory and office equipment, furniture and fixtures shall be sourced from income derived by each Philippine Science High School campus from fees generated from school-related activities in accordance with Section 8(k) of R.A. No. 9036, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 17,423,000	P 8,565,000	P 1,100,000	P 27,088,000
1. General management and supervision	4,474,000	8,565,000	1,100,000	14,139,000
2. Magna Carta for Science and Technology Personnel	12,949,000			12,949,000
Sub-Total, General Administration and Support	17,423,000	8,565,000	1,100,000	27,088,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development		4,150,000		4,150,000
b. Conduct of National Competitive Examination		9,045,000		9,045,000
Sub-Total, Support to Operations		13,195,000		13,195,000
III. Operations				
a. Operations of Secondary Science Education on Scholarship Basis	153,941,000	193,216,000	3,000,000	350,157,000

1.	Operation of Philippine Science High School -Diliman Campus	41,919,000	40,958,000	1,000,000	83,877,000
2.	Operation of Philippine Science High School -Southern Mindanao Campus	15,783,000	20,737,000	250,000	36,770,000
3.	Operation of Philippine Science High School -Western Visayas Campus	15,161,000	21,019,000	250,000	36,430,000
4.	Operation of Philippine Science High School -Eastern Visayas Campus	16,006,000	21,204,000	250,000	37,460,000
5.	Operation of Philippine Science High School -Cagayan Valley Campus	13,356,000	18,852,000	250,000	32,458,000
6.	Operation of Philippine Science High School -Central Mindanao Campus	13,048,000	18,684,000	250,000	31,982,000
7.	Operation of Philippine Science High School -Bicol Region Campus	12,773,000	19,578,000	250,000	32,601,000
8.	Operation of Philippine Science High School -Ilocos Region Campus	8,750,000	17,209,000	250,000	26,209,000
9.	Operation of Philippine Science High School -Central Visayas Campus	8,377,000	14,975,000	250,000	23,602,000
10.	Operation of Philippine Science High School -Central Luzon Campus	4,384,000			4,384,000
11.	Operation of Philippine Science High School -Cordillera Administrative Region Campus	4,384,000			4,384,000
	Sub-Total, Operations	153,941,000	193,216,000	3,000,000	350,157,000
	TOTAL, PROGRAMS AND ACTIVITIES	P 171,364,000	P 214,976,000	P 4,100,000	P 390,440,000