



**AGENCY BUDGET MATRIX
FY2010
(In Thousand Pesos)**

Department / Agency : DOST - (PSHS) - Cordillera Administrative Region

- General Appropriations , FY 2010 General Appropriations Act, RA 9970
- Continuing Appropriations
- Automatic Appropriations

Fund Code : 101

PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE						NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	*** THIS RELEASE	*** FOR LATER RELEASE	PS	MOOE	CO	TOTAL
A.. PROGRAMS AND ACTIVITIES														
III. Operations														
a. Operations of Secondary Science Education on Scholarship Basis														
11. Operation of Philippine Science High School - Cordillera Administrative Region Campus	4,384	0	0	4,384	4,384	0	0	4,384	4,384	0	0	0	0	0
Sub-Total, Operations	4,384	0	0	4,384	4,384	0	0	4,384	4,384	0	0	0	0	0
TOTAL PROGRAMS AND ACTIVITIES	4,384	0	0	4,384	4,384	0	0	4,384	4,384	0	0	0	0	0
GRAND TOTAL:	4,384	0	0	4,384	4,384	0	0	4,384	4,384	0	0	0	0	0

*** FOUR MILLION THREE HUNDRED EIGHTY-FOUR THOUSAND PESOS ONLY ***

*** Legend :

	THIS RELEASE	FOR LATER RELEASE
PS	4,384	0
MOOE	0	0
CO	0	0
TOTAL	4,384	0

Notes :

The allotment comprehensively released for PS in this approved ABM shall be used by the agency/operating unit (OU) to fund the requirements in implementing the first tranche compensation adjustments (SSL III) under EO 811/NBC 521 and corresponding government premiums for Philhealth and ECIP as well as, funds needed for any deficiency arising from filling up of vacant positions.

The comprehensive release for PS, MOOE and CO shall be the basis of the agency/OU to adjust its recorded authorized overdrafts in obligations incurred pursuant to Circular Letter Nos. 2010-1 and 2.

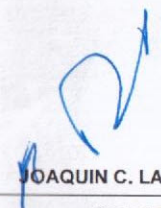
Notwithstanding this issuance, disbursements and/or expenditures of public funds by the department/agency shall be subject to the provisions embodied in the Omnibus Election Code and other pertinent laws, rules and regulations.

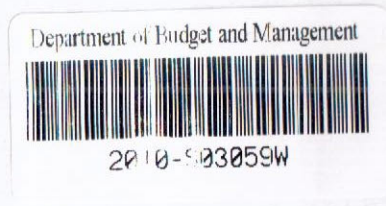
ABM-BMB-E-10-0005374

April 14, 2010



Approved by:


JOAQUIN C. LAGONERA
 Secretary





**AGENCY BUDGET MATRIX
FY2010
(In Thousand Pesos)**

Department / Agency : DOST - (PSHS) - Cordillera Administrative Region

Fund Code : 101

- General Appropriations
- Continuing Appropriations
- Automatic Appropriations

PARTICULARS (PI/AP)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE					
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	*** THIS RELEASE	*** FOR LATER RELEASE	PS	MOOE	CO	TOTAL
A. PROGRAMS AND ACTIVITIES														
II. Operations														
a. Operations of Secondary Science Education on Scholarship Basis														
11. Operation of Philippine Science High School - Cordillera Administrative Region Campus	389	0	0	389	389	0	0	389	389	0	0	0	0	0
Sub-Total, Operations	389	0	0	389	389	0	0	389	389	0	0	0	0	0
TOTAL PROGRAMS AND ACTIVITIES	389	0	0	389	389	0	0	389	389	0	0	0	0	0
GRAND TOTAL:	389	0	0	389	389	0	0	389	389	0	0	0	0	0

*** Legend :

	THIS RELEASE	FOR LATER RELEASE
PS	389	0
MOOE	0	0
CO	0	0
TOTAL	389	0

Notes :

*** THREE HUNDRED EIGHTY-NINE THOUSAND PESOS ONLY ***

This allotment comprehensively released shall be the basis of the agency to adjust recorded overdrafts in obligations incurred for RLIP per Circular Letter Nos. 2010-1 and 2, including adjustment in government share for RLIP corresponding to the first tranche compensation adjustments (SSL III) per EO 811/NBC 521.

Notwithstanding this issuance, disbursements and/or expenditures of public funds by the department/agency shall be subject to the provisions embodied in the Omnibus Election Code and other pertinent laws, rules and regulations.

ABM-BMB-E-10-0002040
March 25, 2010

Approved by:

JOAQUIN C. LAGONERA

Secretary

Department of Budget and Management



2010 SP 297 1W