

FY 2010 PHYSICAL AND FINANCIAL PLAN

Department of Science and Technology
 Philippine Science High School - Cordillera Administrative Region Campus

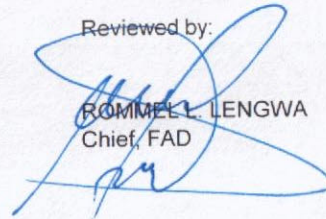
| P/A/P Code /MFO/ Performance Indicator | Unit of Measure | FY 2009(SY 2009-2010) Accomplishment | | FY 2010 (SY 2010-2011) Physical Targets | FY 2010(SY 2010-2011) Financial Estimates | | | | | |
|---|---|---|---|---|--|--------------|--------------|--------------|-------|-----------|
| | | Physical | Financial | | Q1 | Q2 | Q3 | Q4 | TOTAL | |
| Development of human resources for the Science and Technology Sector Indicators: 1. Provides scholarship to students with high aptitude in science and technology | 1.Number of Applicants | | | | | | | | | |
| | 1st screening | 986 | NA | 1300 | NA | NA | NA | NA | NA | |
| | Lateral entry | | NA | 45 | NA | NA | NA | NA | NA | |
| | TOTAL | 986 | | 1,345 | | | | | | |
| 2. Offers an education that is humanistic in spirit,global in perspective and patriotic in orientation, based on a curriculum that emphasizes science and math and the development of a well-rounded individual | 2. Number of Enrollees | | | | | | | | | |
| | a) June - Dec. 2009 Jan - March 2010 | 66 | 1,715,554.35 (under DOST-SEI GIA Project) | 66 | 594,000.00 | | | | | 594,000 |
| | b) June-Dec. 2010 | | | 180 | | 1,512,000.00 | 1,620,000.00 | 1,620,000.00 | | 4,752,000 |

Prepared by:



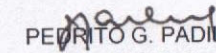
DELMA C. FERNANDEZ
 Budget Officer

Reviewed by:



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