

Republic of the Philippines
Department of Science and Technology
Philippine Science High School - Cordillera Administrative Region Campus
Purok 12, Nisan, Baguio City
Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (P=PP)		Remarks (Brief description of Program/Project)
				Ads/Post or IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	
A. Available at Procurement Service												
5020301000	Common Office Supplies	All Division	Procurement Service					GoP	261,000.40	261,000.40		
B. Supplies and Materials												
5020302000	Office Supplies (Not Available at PS)	FAD, C/ISSD, SSD	Small Value Procurement					GoP	748,704.00	748,704.00		
5020302000	Accountable Forms	All Division	Direct Contracting					GoP	15,000.00	15,000.00		
5020306000	Drug and Medicines	SSD	Shopping					GoP	151,000.00	151,000.00		
5020309000	Medical, Dental and Laboratory Supplies	SSD	Small Value Procurement					GoP	449,000.00	449,000.00		
5020310000	Fuel, Oil and Lubricants	FAD	Direct Contracting					GoP	500,000.00	500,000.00		
5020311001	Textbooks and Instructional Materials	SSD	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,719,000.00	2,719,000.00		
	ICT Supplies	C/ISSD	Small Value Procurement					GoP	701,000.00	701,000.00		
5020399000	Other Supplies and Materials	All Division	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,910,000.00	1,910,000.00		
C. Repairs and Maintenance												
5021306000	Motor Vehicle	FAD	Small Value Procurement					GoP	600,000.00	600,000.00		
5021304000	School Building	FAD, C/ISSD, SSD	Small Value Procurement					GoP	200,000.00	200,000.00		
5021304000	Other Structures	FAD, C/ISSD, SSD	Small Value Procurement					GoP	400,000.00	400,000.00		
5021305002	Office Equipment	FAD, C/ISSD, SSD	Small Value Procurement					GoP	600,000.00	100,000.00	500,000.00	
	ICT Equipment	FAD, C/ISSD, SSD	Small Value Procurement					GoP	100,000.00		100,000.00	
D. Equipment Outlay												
5060405002	Office Equipment	FAD	Small Value Procurement					GoP	500,000.00		500,000.00	
5060405014	Technical and Scientific Equipment	C/ID	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,905,000.00		8,905,000.00	
5060407001	Furniture and Fixtures	FAD	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,095,000.00		2,095,000.00	
5060406001	Motor Vehicle	CCD	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,160,000.00		6,160,000.00	
E. Services												
5021203000	Security	All Division	Public Bidding	4th Quarter	4th Quarter	Upon BOT Approval	Upon BOT Approval	GoP	1,700,000.00	1,700,000.00		
5021202000	Janitorial	All Division	Public Bidding	4th Quarter	4th Quarter	Upon BOT Approval	Upon BOT Approval	GoP	800,000.00	800,000.00		
5029901000	Advertising Services	All Division	Small Value Procurement					GoP	183,000.00	183,000.00		
5029907000	Subscription	All Division	Direct Contracting					GoP	86,000.00	86,000.00		
5029902000	Printing and Publication Services	All Division	Small Value Procurement					GoP	154,000.00	154,000.00		
5029903000	Representation Expenses	All Division	Small Value Procurement					GoP	318,000.00	318,000.00		
5029904000	Transportation and Delivery Expenses	All Division	Small Value Procurement					GoP	50,000.00	50,000.00		
5020501000	Postage and Courier Services	All Division	Direct Contracting					GoP	60,000.00	300,000.00		
5020503000	Internet Subscription Expenses	All Division	Direct Contracting					GoP	300,000.00	300,000.00		
5020504000	Cable, Satellite, Telegraph and Radio Expenses	All Division	Direct Contracting					GoP	60,000.00	60,000.00		
	ICT Consultancy Services	All Division	Small Value Procurement					GoP	60,000.00	60,000.00		
5021103000	Consultancy Services	All Division	Small Value Procurement					GoP	60,000.00	60,000.00		
	Other General Services - ICT	All Division	Small Value Procurement					GoP	60,000.00	60,000.00		
5021299000	Other General Services	All Division	Small Value Procurement					GoP	63,000.00	63,000.00		
5021199000	Other Professional Services	All Division	Small Value Procurement					GoP	995,000.00	995,000.00		
F. Rental												
5029905003	Motor Vehicles	All Division	Small Value Procurement					GoP	150,000.00	150,000.00		
5029905001	Buildings and Structures	All Division	Small Value Procurement					GoP	75,000.00	75,000.00		
5029905005	Equipment	All Division	Small Value Procurement					GoP	25,000.00	25,000.00		
G. Infrastructure												
5060404002	Construction of Water and Electrical System	All Division	Public Bidding	1st Quarter	1st Quarter	Upon BOT Approval	Upon BOT Approval	GoP	8,000,000.00		8,000,000.00	
5060404001	Construction of Dormitory Building II	All Division	Public Bidding	1st Quarter	1st Quarter	Upon BOT Approval	Upon BOT Approval	GoP	40,000,000.00		40,000,000.00	
5060402099	Site Development Phase 6	All Division	Public Bidding	1st Quarter	1st Quarter	Upon BOT Approval	Upon BOT Approval	GoP	5,000,000.00		5,000,000.00	
	Nothing Follows								85,213,704.40			

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

[Signature]
DELMIA C. FERNANDEZ
BAC Secretariat

Certified Funds Available /
Certified Appropriate Funds Available:

[Signature]
LEMEDEL P. BANITIC
Accountant

Approved by:

[Signature]
DR. CONRADO C. ROTOR, JR.
Head of Office/Agency

Use for school operations