

Procurement Monitoring Report (January to June, 2019)

| No. | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | ABC (Php) | | | Contract Cost (Php) | | | Date of Receipt of Invitation | | | | Remarks (Explaining changes from the APP) | |
|--|--|--------------|---|--|---------------|------------------|-----------------|----------------------|-----------------|--------------|--------------|--------------|---------------------|------|----|-------------------------------|------------------|----------------|--------------------|---|---|
| | | | | Ads/Post of IAED | Pre-bid Conf | Sub/Open of Bids | Notice of Award | P.O/Contract Signing | Source of Funds | Total | MOOE | CO | Total | MOOE | CO | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qualification | | Delivery/Completion /Acceptance (if Applicable) |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | |
| 1 | Procurement of Janitorial Services | All Division | Public Bidding | Nov 20, 2018 | Nov 28, 2018 | Dec 10, 2018 | April 23, 2019 | May 2, 2019 | GAA 2019 | 800,000.00 | 800,000.00 | 533,216.80 | 533,216.80 | | | | | | | | |
| 2 | Procurement of Private Security Agency Services | All Division | Public Bidding | Nov 20, 2018 | Nov 28, 2018 | Dec 10, 2018 | April 26, 2019 | May 1, 2019 | GAA 2019 | 1,700,000.00 | 1,700,000.00 | 1,120,906.48 | 1,120,906.48 | | | | | | | | |
| 3 | Procurement of Lease Venue and Transportation for career Guidance and Team Building Activity | SSD | Negotiation Procurement - Small value Procurement - Sec. 53.8 | Jan 5, 2019 | | | | Jan. 15, 2019 | GAA 2019 | 170,000.00 | 170,000.00 | 158,500.00 | 158,500.00 | | | | | | | | |
| 4 | Procurement of accommodation and transportation services for Press Conference | CID | Negotiation Procurement - Small value Procurement - Sec. 53.8 | Jan. 19, 2019 | | | | Jan. 25, 2019 | GAA 2019 | 80,000.00 | 80,000.00 | 78,000.00 | 78,000.00 | | | | | | | | |
| 5 | Procurement and Delivery of Office Equipment | All Division | Public Bidding | Feb. 2, 2019 | Feb. 12, 2019 | Feb. 26, 2019 | Mar. 22, 2019 | Mar. 22, 2019 | GAA 2018 | 1,037,200.00 | 1,037,200.00 | 91,550.00 | 91,550.00 | | | | | | | | |
| 6 | Procurement of Accommodation and Meal Services for Seminar | SSSD | Negotiation Procurement - Small value Procurement - Sec. 53.8 | April 17, 2019 | | | | May 7, 2019 | GAA 2019 | 100,000.00 | 100,000.00 | 95,000.00 | 95,000.00 | | | | | | | | |
| 7 | Procurement and Delivery of Materials and supplies for Graduation Program 2019 | All Division | Negotiation Procurement - Small value Procurement - Sec. 53.8 | May 9, 2019 | | | | | GAA 2019 | 164,930.00 | 164,930.00 | 137,005.60 | 137,005.60 | | | | | | | | |
| 8 | Procurement and Delivery of Materials and supplies for Reorientation Program | All Division | Negotiation Procurement - Small value Procurement - Sec. 53.8 | May 9, 2019 | | | | | GAA 2019 | 88,900.00 | 88,900.00 | 59,159.00 | 59,159.00 | | | | | | | | |
| 9 | Printing Services for PSHS-CAR Campus Annual Report | CID | Negotiation Procurement - Small value Procurement - Sec. 53.8 | June 4, 2019 | | | | | GAA 2018 | 84,640.00 | 84,640.00 | 61,386.00 | 61,386.00 | | | | | | | | |
| 10 | Provision of common use office supplies and materials | All Division | DBM-PS | | | | | | GAA 2019 | 388,168.45 | 388,168.45 | 267,080.50 | 267,080.50 | | | | | | | | |
| 11 | provision of office supplies and materials | All Division | SVP | | | | | | GAA 2019 | 112,680.00 | 112,680.00 | 105,419.00 | 105,419.00 | | | | | | | | |
| 12 | provision of accountable forms - MDS check | FAD | SVP | | | | | | GAA 2019 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | | | | | | | | |
| 13 | supply and delivery of medical, dental and laboratory supplies | SSD/CID | SVP | | | | | Feb. 28, 2019 | GAA 2019 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | | | | | | | | |
| 14 | provision of fuel, oil and lubricants | SSD | SVP | | | | | | GAA 2018 | 90,060.25 | 90,060.25 | 53,000.00 | 53,000.00 | | | | | | | | |
| 15 | Supply and delivery of ICT supplies | All Division | SVP | | | | | | GAA 2018 | 70,650.85 | 70,650.85 | 58,861.29 | 58,861.29 | | | | | | | | |
| 16 | provision of other supplies and materials | SSD/CID | SVP | | | | | | GAA 2019 | 4,000.00 | 4,000.00 | 2,800.00 | 2,800.00 | | | | | | | | |
| 17 | repair and maintenance of school buildings | All Division | SVP | | | | | | GAA 2019 | 14,940.00 | 14,940.00 | 12,299.14 | 12,299.14 | | | | | | | | |
| 18 | repair and maintenance of other structures | FAD | SVP | | | | | March 1, 2019 | GAA 2019 | 1,500.00 | 1,500.00 | 1,380.00 | 1,380.00 | | | | | | | | |
| 19 | repair and maintenance of motor vehicles | FAD | SVP | | | | | | GAA 2019 | 37,250.00 | 37,250.00 | 35,480.00 | 35,480.00 | | | | | | | | |
| 20 | supply and delivery of water | All Division | SVP | | | | | | GAA 2018 | 830.00 | 830.00 | 830.00 | 830.00 | | | | | | | | |
| 21 | supply of electricity | All Division | Direct contracting | | | | | | GAA 2019 | 97,372.65 | 97,372.65 | 66,970.35 | 66,970.35 | | | | | | | | |
| 22 | representation | OCD/SSD/CID | SVP | | | | | | GAA 2018 | 66,970.35 | 66,970.35 | 279,446.30 | 279,446.30 | | | | | | | | |
| 23 | postage and courier services | All Division | SVP | | | | | | GAA 2018 | 279,446.30 | 279,446.30 | 57,267.85 | 57,267.85 | | | | | | | | |
| 24 | internet subscription | All Division | SVP | | | | | | GAA 2019 | 24,528.25 | 24,528.25 | 24,528.25 | 24,528.25 | | | | | | | | |
| 26 | subscription | All Division | SVP | | | | | | GAA 2018 | 8,369.00 | 8,369.00 | 8,369.00 | 8,369.00 | | | | | | | | |
| | | | | | | | | | GAA 2019 | 91,006.71 | 91,006.71 | 91,006.71 | 91,006.71 | | | | | | | | |
| | | | | | | | | | GAA 2018 | 24,292.88 | 24,292.88 | 24,292.88 | 24,292.88 | | | | | | | | |
| | | | | | | | | | GAA 2019 | 90,038.52 | 90,038.52 | 90,038.52 | 90,038.52 | | | | | | | | |
| | | | | | | | | | GAA 2018 | 75,927.00 | 75,927.00 | 75,927.00 | 75,927.00 | | | | | | | | |
| Total Allotted Budget of Procurement Activities | | | | | | | | | | 3,290,864.06 | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | 2,077,926.04 | | | | | | | | | | | |
| Total Savings (Total Allotted Budget - Total Contract Price) | | | | | | | | | | 1,212,938.02 | | | | | | | | | | | |

ON-GOING PROCUREMENT ACTIVITIES:

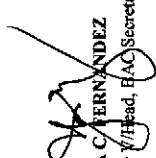
| | | | | | | | | | | | | | | | | | | | | |
|---|---|--------------|-----|---------|--|--|--|--|----------|------------|------------|--|--|--|--|--|--|--|--|--|
| 1 | Siphoning Services of the Septic Tanks of PSHS-CAR Campus | FAD | SVP | June 4 | | | | | GAA 2019 | 100,000.00 | 100,000.00 | | | | | | | | | |
| 2 | Procurement and Delivery of Accommodation services, Transportation Services and Supplies for GAD Seminar and INSET of PSHS CAR Campus | All Division | SVP | June 7 | | | | | GAA 2019 | 474,700.00 | 474,700.00 | | | | | | | | | |
| 3 | Procurement and Delivery of Textbooks and Instructional Materials | SSD/CID | SVP | June 20 | | | | | GAA 2018 | 833,581.00 | 833,581.00 | | | | | | | | | |

Total Allotted Budget of On-going Procurement Activities

Prepared by: 
Noted By: 
Approved by: 

| Procurement of General Laboratory Supplies | CID | Negotiation Procurement - Small value Procurement - Sec. 53.9 | Nov. 29 | Dec. 17 | Dec. 18 | Dec. 19 | GAA 2018 | 140,400.00 | 140,400.00 | 140,400.00 | 33,168.00 | 33,168.00 | | | | | | |
|--|-----------|---|---------|---------|---------|---------|----------|---------------|--------------|--------------|---------------|--------------|-----------------|---------|--|--|--|--|
| 38 Procurement and Delivery of Grocery Items | PSHS CARC | Negotiation Procurement - Small value Procurement - Sec. 53.9 | Dec. 18 | Dec. 27 | | Dec. 28 | GAA 2018 | 180,000.00 | 180,000.00 | 180,000.00 | 149,835.00 | 149,835.00 | | | | | | |
| 39 Procurement and Delivery of Sonicator | CID | Negotiation Procurement - Small value Procurement - Sec. 53.9 | Dec. 18 | | Dec. 28 | | GAA 2018 | 250,000.00 | 250,000.00 | 250,000.00 | 190,000.00 | 190,000.00 | | | | | | |
| 40 Negotiation Procurement of Motor Vehicle - Van | PSHS CARC | Negotiation Procurement - Two-failed Biddings - Sec. 53.1 | Dec. 19 | Dec. 26 | Dec. 27 | Dec. 28 | GAA 2018 | 1,650,000.00 | 1,650,000.00 | 1,650,000.00 | 1,648,870.00 | 1,648,870.00 | COA, CRFV, PCCI | Dec. 20 | | | | |
| 41 Procurement and Delivery of Engineering, Physics & ADTECH classes | CID | Negotiation Procurement - Small value Procurement - Sec. 53.9 | Dec. 21 | | | | GAA 2018 | 267,590.00 | 267,590.00 | 267,590.00 | 192,950.00 | 192,950.00 | | | | | | |
| Total Allotted Budget of Procurement Activities | | | | | | | | 19,495,887.12 | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | 11,106,503.17 | | | | | | | |
| Total Savings (Total Allotted Budget - Total Contract Price) | | | | | | | | | 8,389,383.95 | | | | | | | | | |

| ON-GOING PROCUREMENT ACTIVITIES: | | | | | | | | | | | | | | | | | | |
|---|-----------|---|---------|--|--|--|----------|--------------|--------------|--------------|--|--|--|--|--|--|--|--|
| 42 Negotiation Procurement of Completion of Academic Building 1 - Phase 3 (take-over) | PSHS CARC | Negotiation Procurement - Two-failed Biddings - Sec. 53.1 | Dec. 21 | | | | GAA 2015 | 6,150,000.00 | 6,150,000.00 | 6,150,000.00 | | | | | | | | |
| Total Allotted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | |

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